

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 145		Constituency: KAPSERET		Financial Year: 2019-2020	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees' salaries	Payment of employees' salaries and gratuity	3,200,000.00	New	
2	Goods and services	Purchase of stationery, printing, branding, asset tagging telephone, travel and subsistence, office, tea, water, internet, electricity, posta services, bank charges, insurance costs, conferences and other operating expenses	2,800,000.00	New	
3	NHIF	Payments of NHIF deductions	65,400.00	New	
4	NSSF	Payments of NSSF deductions	155,520.00	New	
5	Committee expenses	Payments of committee sitting allowances	1,821,143.45	New	
6	NG-CDF Office	Purchase of 5 executive chairs	200,000.00	New	
7	Committee expenses	Payments of committee, sitting allowances, transport, conferences and travel and subsistence allowances	1,900,000.00	New	
8	Goods and services	Purchase of fuel, repairs and maintenance of office vehicle, survey works, valuation, insurance costs	700,000.00	New	
9	PMC,NG-CDFC and staff capacity building	Undertake training of PMC/NG-CDFC and staff on NG-CDF related issues	1,521,031.72	New	

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10	Emergency	To cater for unforeseen occurrence in the constituency during the financial year.	7,198,241.38	New	
11	Bursary secondary schools	Payments of bursary to needy students	23,578,705.45	New	
12	Bursary tertiary institutions	Payments of bursary to needy students	19,200,000.00	New	
13	Special Bursary	Payments of bursary to needy and special students	800,000.00	New	
14	Mutwot primary school	Construction of one classroom to completion.	850,000.00	New	
15	Kabongwa primary schoolL	Renovation of eight classrooms to completion (roofing, glazing , painting and labeling)	1,000,000.00	New	
16	Kapkagaron primary school	Construction of one classroom to completion..	850,000.00	New	
17	Kibabet primary school	Renovation of eleven classrooms to completion (roofing, flooring, glazing and painting)	1,300,000.00	New	
18	Kimalel primary school	Renovation of 8 classrooms and ablution block of 22 doors toilets to completion (roofing-complete change of asbestos roofs to pre-painted iron sheets, painting and glazing)	1,000,000.00	New	
19	Kipkaren airport primary school	Construction of one classroom to completion..	850,000.00	New	

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20	Kipkaren Road primary school	Construction of a storey building of 12 classrooms (phase 1); Construction of 6 classrooms on ground floor to completion, construction of columns & beams and suspension first floor slab	10,000,000.00	New	
21	Konetik primary school	Construction of one classroom to completion.	850,000.00	New	
22	Kosyin ngara primary school	Construction of a four door girls pit latrine to completion	400,000.00	New	
23	Langas primary School	Construction of A storey building of 12 Classrooms (Phase 1); Construction of 6 Classrooms on ground floor to completion, Construction of Columns & Beams And Suspension First Floor Slab At Kshs.10,000,000; And Renovation of 12 Classrooms to completion (Laying Of Terrazzo) At Kshs.1,526,100.	11,526,100.00	New	
24	Legetet primary school	Renovation of three classrooms to completion (roofing , flooring and plastering of walls, painting and labeling)	600,000.00	New	
25	Nairiri primary school	Construction of a 4 door boys pit latrine with urinal to completion (kshs.500, 000), construction of a three door girls pit latrine to completion (kshs 300,000) and construction of two classrooms to completion (kshs 1,700,000)	2,500,000.00	New	
26	Nganiat primary school	Construction of four door boys pit latrine with urinal to completion.	500,000.00	New	

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
27	Songoliet primary school	Renovation of 8 classrooms to completion (flooring, roofing, fixing of doors and window panes, painting and labeling.)	1,000,000.00	New	
28	St Anne primary school	Construction of four classrooms to completion.	3,400,000.00	New	
29	St. Marys Chelabal primary school	Purchase of two acres of land	2,000,000.00	New	
30	St.James leberio primary	Renovation of 7 classrooms to completion; installation of steel doors, screeching and plastering of verandah, plastering of external walls, panting and decoration.	850,000.00	New	
31	St.Johns kabongo primary	Additional funds for purchase of two acres of land to completion	600,000.00	Ongoing	
32	St. Johns kabongo primary	Construction of one classroom to completion..	850,000.00	New	
33	Tuiyobei primary school	Renovation of twelve (12) Classrooms to completion; changing of roof to pre-painted box profile roofing sheets, floor screeding and plastering to four classrooms, wiring of all the 12 classrooms and painting	1,500,000.00	New	
34	Tuiyo primary school	Completion of classroom (screeding, plastering, glazing, painting and labeling)	300,000.00	Ongoing	
35	AIC Chepyakwai Secondary school	Completion of 60 students' capacity single laboratory (work tops, mechanical works, plastering of walls and painting.)	759,140.00	Ongoing	

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36	AIC Chepyakwai Secondary School	Construction of one classroom to completion.	850,000.00	New	
37	Davies secondary school	Construction of administration block comprising of 7 offices to completion	3,000,000.00	New	
38	Mutwot secondary school	Construction of two classrooms to completion.	1,700,000.00	New	
39	Kiambaa secondary school	Construction of one classroom to completion.	850,000.00	New	
40	Kipkaren secondary school	Completion of three(3) door VIP pit latrine (roofing, plastering of walls, laying of tiles, installation of hand wash sinks, painting and labeling)	457,045.00	Ongoing	
41	Kipkaren secondary school	Construction of 60 students capacity single science laboratory (kshs 3,000,000.00), purchase of 200 lockers & chairs (kshs.1,100,000), construction of three door girls pit latrine (kshs.300,000.00) and 2door for teachers (kshs.300 000).	4,700,000.00	New	
42	Koros secondary school	Purchase of one acre of land.	1,000,000.00	New	
43	Mwiruti secondary school	Construction of two classrooms to completion.	1,700,000.00	New	
44	Ngarafalls secondary school	Completion of 72 students capacity dormitory to completion (bathrooms and pit latrines, mechanical works)	823,310.00	Ongoing	
45	Songoliet secondary school	Completion of a co-funded administration block comprising of 14 offices to completion; ceiling at Kshs. 650,000, plastering of walls, fixing doors and windows at kshs.1,492,955.00	2,142,955.00	Ongoing	

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46	St. Barnabas Kipkenyo secondary	Completion of administration block comprising of 8 offices (flooring and painting)	500,000.00	New	
47	St. Barnabas Kipkenyo secondary	Purchase of one acre of land.	3,000,000.00	New	
48	NG-CDF office	Construction of NG-CDF car shade to completion (kshs.400, 516.50), refurbishment of NG-CDF office to completion (partitioning and installation of sinks to kitchen, laying of tiles to the floor, construction of external office store) at 1,549,000 and reinforcement of 220m chain link fence using new chain link and treated posts to completion at Kshs 400,000	2,349,516.50	New	

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
49	Environmental Activities	Purchase and installation of 10,000 litres tanks for each of the following institutions at KSHS.127,090.10 per institution: Kosirai primary school, Davis primary school, Megun chiefs office, Kibabet primary school, songoliet primary school, chepyakwai primary school, Kiambaa police station, kimuri primary school, kipsamoo primary school, Simat primary school, Kapkagaron primary school, St,James leberio primary school, Inder primary school, St. Joseph's primary school and Tuiyobei primary sch	1,906,351.50	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
50	Sports Activities	Organizing sports tournament within the constituency where winning teams will be awarded with balls, nets, sportswear and trophies	2,747,354.48	New
51	Langas police station	Construction of sewer line	813,124.00	New
52	Megun assistant chiefs office	Purchase of one acre of land.	1,000,000.00	New
53	Megun chiefs office	Completion of 5 single roomed staff houses; tiling, painting and labeling to completion.	280,800.00	Ongoing
54	Pioneer chiefs office	Completion of chief's office comprising of 7 offices (roofing, painting and labeling to completion)	521,985.66	Ongoing

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	Sub County Education Office	Purchase of 2 Special executive chairs (Kshs 38,000), 2 Executive desks (Kshs13,000), 4 Executive Cabinets (Kshs 116,000), 6 Ordinary cabinets(Kshs114,000), 4 Executive chairs (Kshs 52,000), 14 Visitors Chairs (Kshs 42,000) and an executive table.(Kshs 25,000)	400,000.00	New
			137,367,724.14	