

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KAPSERET CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,300,000.00	Ongoing
2	Goods And Services	Purchase of stationery, printing, telephone, travel and subsistence, office, tea, water, internet, electricity, postal and parcels, bank charges and other operation expenses.	1,194,827.70	Ongoing
3	NSSF	Payment of NSSF deductions	40,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	56,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances.	617,793.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences and field bursary vetting and per diem allowances	942,414.30	Ongoing
7	Goods And Services	Purchase of fuel,repairs,and maintenance of vehicle, survey works,valuation ,nema etc	850,000.00	Ongoing
8	PMC and NG-CDFC	Undertake training of PMC/NG-CDFC related issues as per pmc contract and emerging issues.	811,896.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency (5% Of The Fund)	To cater for unforeseen occurrence in the constituency during the financial year.	4,568,965.50	New
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student	17,384,007.20	New
11	Bursary Tertiary Institutions	Payment of bursary to needy student	8,500,000.00	New
<b>SPORTS</b>				
12	Sports Activity	Organizing constituency tournament through football. Activities purchase of balls, nets and sports wear and trophies in Kapseret constituency.	1,736,206.90	Ongoing

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	<b>SECONDARY PROJECTS</b>			
13	Kipkenyo Sec School	Purchase of one acre land.	1,000,000.00	New
14	Kipkenyo Sec School	Completion of administration block(roofing and plastering)	500,000.00	Ongoing
15	Chepyakwai Sec School	Construction of a laboratory hall to completion.	1,000,000.00	New
16	Songoliet Sec School	Completion of administration block(roofing and plastering)	1,000,000.00	Ongoing
17	Ngarafalls Sec School	Completion of dormitory(roofing,plastering and painting)	865,000.00	Ongoing
18	Ngarafalls Sec School	Purchase of 55 lockers and chairs	330,000.00	New
19	Lemook Sec School	Completion of one classroom(plastering and painting)	200,000.00	Ongoing
20	Ngeria Girls Sec School	Construction of second phase of multipurpose hall .(walling)	1,000,000.00	Ongoing
21	Aturei Sec School	Construction of laboratory(co-funding)	1,000,000.00	New
22	Aturei Sec School	Construction of 4 door girls toilet.	500,000.00	New
23	Kipkaren Sec School	Fencing of school	1,000,000.00	New
24	Kipkaren Sec School	Construction of four classrooms to completion.	3,000,000.00	New
25	Kipkaren Sec School	Construction of toilets	500,000.00	New
	<b>PRIMARY PROJECTS</b>			
26	Kapkagaron Pry School	Completion of one classroom(painting and plastering)	200,000.00	Ongoing
27	Konetik Pry School	Purchase of one acre land(1,300,000)and construction of three classrooms.(1,500,000)	2,800,000.00	New
28	Legetet Pry School	Construction of boys and girls toilets	500,000.00	New
29	Inder Pry School	Construction of 8 door toilets for both boys and girls.	1,000,000.00	New
30	Kipsamoo Pry School	Renovation of classrooms(painting and plastering)	800,000.00	New
31	Kibabet Pry School	Construction of 2door teachers toilet.	300,000.00	New

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32	St Marys Chebarus Pry	Construction of boys and girls toilets to completion.	600,000.00	New
33	Chepkongi Pry School	Purchase of one acre land.	1,000,000.00	New
34	St John's Kabongo Pry	Construction of one classroom to completion.	500,000.00	New
35	St John's Kabongo Pry	Purchase of one acre land	1,000,000.00	New
36	Kingwal Pry School	Renovation of 8 classrooms(flooring and painting)	800,000.00	New
37	Simat Pry School	Purchase of 40 double decker beds	550,000.00	New
38	Kabongwa Pry School	Construction of girls toilet	400,000.00	New
39	Songoliet Pry School	Construction of 2door teachers toilet.	300,000.00	New
	<b>SECURITY PROJECTS</b>			
40	Megun Chiefs Office	Construction of ap three staff houses to completion.	1,000,000.00	New
41	Pioneer Chiefs Office	Completion of chiefs office(roofing,plastering,painting and doors)	1,000,000.00	Ongoing
42	Langas Police Station	Completion of staff houses(roofing,plastering,painting and doors)	800,000.00	New
	<b>STRATEGIC PLAN</b>			
43	Kapseret Strategic Planning	To cater for consultative & validation forums, consultancy fee, facts sheet data collection, printing an launching.	2,000,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			
44	Constituency Innovation Hubs Project	Payment of equipment to be provided by telkom kenya as per agreement with ministry of ICT; Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	4,677,027.20	New
	<b>OTHERS</b>			
45	Electricity	Change of transformer from single phase to three phase transformer and coverage of 400m from transformer.	550,000.00	Ongoing

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	<b>NG-CDF OFFICE</b>			
46	NG-CDF Office	Connection of electricity to the borehole.	400,000.00	New
<b>TOTAL</b>			<b>72,074,137.80</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	200,000.00	Ongoing
2	Goods And Services	Purchase of stationery,printing,telephone,travel and subsistence,office,tea,water,internet,electricity,postal and parcels,bank charges and other operation expenses.	100,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances.	700,000.00	Ongoing
<b>BURSARY</b>				
11	Bursary Tertiary Institutions	Payment of bursary to needy student	4,500,000.00	New
<b>Total</b>			<b>77,574,137.80</b>	

**ADDITIONAL**

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<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Goods and Services	Purchase of stationery, printing, telephone, travel and subsistence ,office tea, water, internet, electricity, postal and parcels, bank charges and other operation expenses.	682,758.62	on going
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
2	Committee allowance	Payment of committee sitting allowances, transport, conferences and field bursary vetting and per diem allowances,HOD allowances.	341,379.32	on going
<b>EMERGENCY</b>				

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3	Emergency (5% of the Fund)	To cater for unforeseen occurrence in the constituency during the financial year.	568,965.51	on going
	<b>ENVIRONMENT</b>			
4	Environment	Tree Planting Kshs 100,000 and land scaping of NG-CDF office through leveling and installation of pavement using slabs @ Kshs 127,586.20	227,586.20	on going
	<b>SPORTS</b>			
5	Sports activity	Organizing Constituency Tournament Through Football. Activities Purchase Of Balls, Nets And Sports Wear And Trophies In Kapseret Constituency.	227,586.20	on going
	<b>BURSARY</b>			
6	Bursary Secondary Schools	Payment of bursary to needy students	1,000,000.00	on going
7	Bursary Tertiary Institutions	Payment of bursary to needy students	2,982,758.59	on going
	<b>PRIMARY SCHOOLS</b>			
8	St. Johns Kabongo Primary School	Purchase of two acres of land	1,500,000.00	on going
9	Kapseret Primary School	Construction of four door toilet boys with one urinal.	400,000.00	new
10	Deb Momoniat Primary School	Construction of four door toilets girls.	400,000.00	new
11	Inder Primary School	Completion of one classroom(Plastering,Ceiling,Flooring,Windows,doors and painting)	250,000.00	on going
12	Kermetio Primary School	Completion of one classroom(Plastering,Ceiling,Flooring,Windows,doors and painting)	250,000.00	on going

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13	Boarderlands Primary School	Construction of four door toilets girls.	400,000.00	new
14	Aturei Adventist Primary School	Construction of four door toilets girls.	400,000.00	new
15	Kipkaren Primary road Sch	Construction of three door ablution block.	600,000.00	new
16	St Mary's Chelabal Primary School	Construction of one classroom to completion.	500,000.00	new
17	Konyit Primary School	Construction of four door toilets girls.	448,275.90	new
18	Koibasui Primary school	Purchase of 96 desks, 8 ordinary tables, 10 chairs, 10 computer tables and 32 computer chairs	200,000.00	new
	<b>TOTAL</b>		<b>11,379,310.34</b>	
		<b>GRAND TOTAL</b>	<b>88,953,448.14</b>	