

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KAPSERET NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
ADMINISTRATION AND RECURENT EXPENDITURE				
1	Employees Salaries	Payment of Staff Salaries and Gratuity	2,800,000.00	Ongoing
2	Goods And Services	Purchase of Stationery, Printing,Telephone,Travel And Subsistence, Office,Tea,Water,Internet, Electricity,Postal and Parcels,Bank Charges and Other Operating Expenses.	2,059,452.53	Ongoing
3	NSSF	Payment of NSSF deductions	129,600.00	Ongoing
4	NHIF	Payment of NHIF deductions	53,400.00	Ongoing
5	Committee Expenses	Payment of Committee Sitting Allowances.	1,500,000.00	Ongoing
MONITORING,EVALUATION & CAPACITY BUILDING				
6	Committee Expenses	Payment Of Committee Sitting Allowances, Transport, Conferences And Field Bursary Vetting And Per Diem Allowances,Hod Allowances.	1,500,000.00	Ongoing
7	Goods and Services	Purchase Of Fuel,Repairs,And Maintenance Of Gk Vehicle,Survey Works,Valuation ,Nema	500,000.00	Ongoing

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8	PMC , NG-CDFC AND STAFF	Undertake Training Of Pmc/CDFC Related Issues As Per Pmc Contract,Staff Training And Bench Marking.	1,271,226.27	Ongoing
	EMERGENCY			
9	Emergency	To Cater For Unforeseen Occurrence In The Constituency During The Financial Year.	5,738,993.45	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment Of Bursary To Needy Students	17,246,714.00	Ongoing
11	Bursary Tertiary Institutions	Payment Of Bursary To Needy Students	13,164,306.43	Ongoing
12	Special Bursary	Payment Of Bursary To Needy And Special Students.	603,286.00	New
	SPORTS			

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13	Sports Activity	Purchase Of Balls ,Nets And Sports Wear And Trophies For schools within the constituency Kapseret Sub County Primary Schools: Nganiat,Kipsamoo, Kimuri, Barnotik,Ngeria,Aturei Adventist Day & boarding, Gitwe,Kapkenduiywo,Koysin,Tuiyo,Kermetio,Nandi Gaa, Ngara falls, Koibasui, Kingwal,Ochemina,Kipkaren,Kipkenyo,Kamuzee,Kaptinga,Belekenya,Legetet,St.Ann, Chepkongi,Nairiri,St.John Kabongo,St.Mary Chelabal, Kanetik,Simat,Langas,Inder, Kibabet,St.Mary Chebarus, Konyit,St.James Leberio Secondary Schools: Kiambaa, Tuiyo,Davies,Ngarafalls,Aturei,Ngeria Girls, Songoliet, Lemook, Chepyakwai,DEB Mutwot	2,180,817.51	Ongoing
	ENVIRONMENT			

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14	Environment	Tree Planting In The Following Institutions: Kingwal Primary, Ochemina Primary, St. Georges Sinendet Primary, Simat Primary, Deb Mutwot Primary, Kiambaa Primary, St.James Leberio Primary, St. Marys Chelabal Primary, Jasho Primary, Kimalel Primary, Tuiyobei Primary, Kanetik Primary, Nganiat Primary, Ngeria Girls Secondary, St. Joseph Secondary, Aic Kosirai Secondary, Deb Mutwot Secondary, Chepyakwai Secondary, Kiambaa Secondary And Kosyin Primary Each At Kshs.100,000; Langas Police Station At Kshs.90,000 And Pioneer Chiefs Office At Kshs.90,817.51	2,180,817.51	Ongoing
	PRIMARY SCHOOLS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
15	Nganiat Primary School	Construction Of Four Classrooms To Completion(Kshs 2,600,000)And Purchase Of 200 Desks(Kshs 500,000)	3,100,000.00	New
16	Kipsamoo Primary School	Construction Of One Classroom To Completion.	650,000.00	New
17	Kimuri Primary School	Renovation Of Ten Classrooms (Flooring,Walling,Roofing,Doors,Window Panes,Painting And Labelling)	1,000,000.00	New
18	Barnotik Primary School	Construction Of Three Door Boys Pit Latrine To Completion.	400,000.00	New
19	Ngeria Primary	Renovation Of Four Classrooms Flooring,Plastering Painting And Labelling.	1,000,000.00	New
20	Aturei Adventist Day & Boarding	Completion Of Dining Hall (Roofing ,Plastering And Painting).	406,160.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
21	Gitwe Primary	Leveling Of School Field.	600,000.00	New
22	Kapkenduiywo Primary	Construction Of Lined Drainage System To Completion.	800,000.00	New
23	Koysin Primary School	Construction Of One Classroom (Kshs 650,000)And Pit Latrines(Kshs 400,000); Completion Of Classroom (Roofing And Plastering) At Kshs150,000 And Purchase Of 50 Desks (Kshs.125,000)	1,325,000.00	New
24	Tuiyo Primary School	Construction Of One Classroom And Renovation (Painting,Flooring)And Partitioning Of Four Classrooms.	1,100,000.00	New
25	Kermetio Primary School	Construction Of One Classroom To Completion(Kshs.650,000) And Purchase Of 25Desks(Kshs. 62,500)	712,500.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
26	Nandi Gaa Primary School	Construction Of One Classroom (Kshs 650,000)And Three Door Boys Pit Latrine(Kshs 400,000) And Purchase Of 30Desks(Kshs 75,000)	1,125,000.00	New
27	Ngarafalls Primary School	Construction Of Three Classrooms To Completion	1,950,000.00	New
28	Koibasui Primary School	Construction Of Adminstration Block To Completion.	1,500,000.00	New
29	Kingwal Primary School	Construction Of Administration Block To Completion.	1,300,000.00	New
30	Ochemina Primary School	Construction Of Adminstration Block To Completion.	1,300,000.00	New
31	Kipkaren Primary School	Construction Of Four Classrooms To Completion(Kshs 1,950,000) And Completion Of Abulution Block(Roofing,Plastering,Flooring,Painting And Labelling) (Kshs 600,000)	2,550,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
32	Kipkenyo Primary School	Renovation Of Fifteen Classrooms (Flooring,Glazing,Painting,Labelling And Installation Of Pillars Kshs 1,000,000)And Three Door Boys Pit Latrines.Kshs 400,000	1,400,000.00	New
33	Kamuzee Primary School	Completion Of Classroom (Glazing,Ceiling,Painting And Labelling(Kshs 200,000)Purchase Of 25 Desks(Kshs 62,500)	262,500.00	Ongoing
34	Kaptinga Primary School	Completion Of Classroom (Glazing,Painting And Labelling, (Kshs 158,000) And Purchase Of 25Desks(Kshs 62,500)	220,500.00	Ongoing
35	Belekenya Primary School	Completion Of Classroom(Roofing And Plastering (Kshs 250,000) And Purchase Of 25Desks(Kshs 62,500)	312,500.00	Ongoing
36	Legetet Primary School	Completion Of Administration Block (Plastering ,Doors And Window Fixing).	530,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
37	St. Ann Primary School	Completion Of Classroom Roofing And Plastering (Kshs 1,000,000).Purchase Of 100Desks(Kshs 250,000)	1,250,000.00	Ongoing
38	Chepkongi Primary School	Payment Of Balance For Purchase Of Land	800,000.00	Ongoing
39	Nairiri Primary School	Payment Of Balance For Purchase Of Land	400,000.00	Ongoing
40	St. John Kabongo Primary School	Completion Of Classroom (Roofing And Plastering) .	150,000.00	Ongoing
41	St. Mary Chelabal Primary School	Completion Of Classroom (Roofing And Plastering) .	150,000.00	Ongoing
42	Kanetik Primary School	Construction Of Three Door Teachers Pit Latrines To Completion (Kshs.400,000) ;Payment Of Balance For Purchase Of Land(Kshs.500,000); Purchase Of 75Desks(Kshs 187,500)	1,087,500.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
43	Simat Primary School	Completion Of Administration Block; ,Ceiling,Painting Wiring	200,000.00	Ongoing
44	Langas Primary School	Purchase Of 360 Desks	900,000.00	New
45	Inder Primary School	Purchase Of 25 Desks	62,500.00	New
46	Kibabet Primary School	Purchase Of 20 Desks	50,000.00	New
47	St.Marys Chebarus Primary School	Purchase Of 20 Desks	50,000.00	New
48	St. James Leberio Primary School	Construction Of One Classroom	650,000.00	New
49	Konyit Primary School	Purchase Of 20 Desks	50,000.00	New
50	Kanetik Primary School	Construction of 3 classrooms to completion	1,950,000.00	New
	SECONDARY SCHOOLS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
51	Kiambaa Secondary School	Construction Of One Classroom To Completion	650,000.00	New
52	Tuiyo Secondary School	Construction Of Dormitory To Completion.	1,500,000.00	New
53	Davies Secondary School	Construction Of Laboratory To Completion.	2,000,000.00	New
54	Ngarafalls Secondary School	Renovation Of Four Classrooms (Flooring,Painting,Labelling And External Finishes)	1,000,000.00	New
55	Aturei Secondary School	Construction Of Four Classrooms (Kshs 2,600,000)And 2 Door Teachers Pit Latrine.(Kshs 300,000)To Completion.	2,900,000.00	New
56	Ngeria Girls Secondary School	Purchase Of 62Seater School Bus.(Isuzu Model)	11,819,000.00	New
57	Ngeria Girls Secondary School	Completion Of Multipurpose Hall,Roofing And Painting	2,325,061.82	Ongoing
58	Songoliet Secondary School	Completion Of Administration Block; ,Ceiling,Painting, Plastering	550,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
59	Lemook Secondary School	Construction Of Dormitory(Co-Funding)	1,000,000.00	Ongoing
60	Lemook Secondary School	Completion Of Classroom, Roofing,Wiring And Painting	200,000.00	Ongoing
61	Chepyakwai Secondary School	Completion Of Laboratory (Walling,Roofing,Plastering,Painting ,Doors And Windows And Labelling)	1,000,000.00	Ongoing
62	DEB Mutwot Secondary School	Completion Of Administration Block; Plastering ,Doors And Window Fixing.	700,000.00	Ongoing
	SECURITY			
63	Langas Police Station	Completion Of Ablution Block (Plastering ,Painting ,Connection To Sewer Line.)	224,040.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
64	Megun Chiefs Office	Completion Of Five Staff Houses (Flooring, Plastering, Painting,Ceiling,Wiring)	700,000.00	Ongoing
65	Ngeria Chiefs Office	Completion Of Chiefs Office. (Flooringtiles,Windows Glasses, Painting,Wiring.)	250,000.00	Ongoing
TOTAL ALLOCATION			109,040,875.52	



