

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR KAPSERET NG-CDF.

FINANCIAL YEAR 2016/2017

No	Project Name	Project Activity	Amount (Kshs)	Status
Administration and Recurrent Expenses				
1	Employees Salaries	Payment Of Staff Salaries And Gratuity	2,500,000.00	Ongoing
2	Goods And Services	Purchase Stationery, Printing, Telephone, Travel And Subsistence, Office Tea ,Water ,Internet,Airtime Electricity,Postal And Parcels ,Bank Charges And Other Operations Expenses	1,000,000.00	Ongoing
3	NSSF	Payment Of Nssf Deductions	40,000.00	Ongoing
4	NHIF	Payment Of Nhif Deductions	56,000.00	Ongoing
5	Committee Expenses	Payment Of Committee Sitting Allowances	1,317,793.00	Ongoing
Monitoring, Evaluation And capacity Building				
6	Committee Expenses	Payment Of Committees Allowances, Transport, Conferences And Field Bursary Vetting And Per Diem Allowances	795,000.00	Ongoing
7	Goods And Services	Purchase Of Fuel,Repairs,And Maintenanceof Gk Vehicle ,Survey Works ,Valuation, Nema	850,000.00	Ongoing
8	NG-CDFC/PMC capacity building	Undertake Training Of PMC/NG-CDFC Related Issues As Per Pc Contract And Emerging Issues	811,896.00	Ongoing
Bursary				
9	Bursary Secondary Schools	Payment Of Bursary To Needy Student	11,000,000.00	Ongoing
10	Bursary Tertiary Schools	Payment Of Bursary To Needy Student	12,500,000.00	Ongoing
11	Sports Activity	Organizing Constituency Tournament Through Soccer. Activities Purchase Of Balls ,Nets and Sports Wear and Trophies In Kapseret Constituency .	1,600,000.00	Ongoing

12	Environment	Tree Planting In The Following Primary Schools: Kibabet ,Aic Belekenya,Deb Momoniat ,Kipsamoo,Kimuri,Nandi Gaa ,Kiambaa,Ngarafalls,Kamuzee, Simat,Kapkenduiywo, Gitwe, Mutwot,Nganiat, Mwiruti, Kipkaren, Kipkenyo,Secondary Schools:Davis,Aturei Ack ,Chepyakwai,St.Joseph and Tuiyo. Each School (Ksh 66,551)	1,331,035.00	Ongoing
	Secondary School			
13	Simat Secondary	Additional Funds For Prurchase Of Bus	700,000.00	Ongoing
14	Tuiyo Secondary	Additional Funds For Purchase Of Bus	700,000.00	Ongoing
15	Deb Mutwot Secondary	Completion Of Administration Office Roofing And Plastering.	700,000.00	Ongoing
16	Ack Aturei Secondary	Purchase Of Land 3 Acres	1,500,000.00	New
17	Kosirai Secondary	Purchase Of Land 1 Acre	400,000.00	New
18	Kosirai Secondary	Completion Of Two Classrooms Windows Painting And Plastering	300,000.00	New
	Primary School			
19	Kimalel Primary	Completion Of Dormitory Plastering And Painting	500,000.00	Ongoing
20	Simat Primary	Completion Of Administration Ceiling Boards And Doors /Painting	500,000.00	Ongoing
21	Legetet Priamry	Construction Of Administration To Completion	1,000,000.00	New
22	Ochemina Primary	Construction Of Toilets 4 Doors Toilets To Completion	400,000.00	New
23	AIC Belekenya Primary	Completion Of 3 Classrooms Roofing, windows and Doors.	500,000.00	New
24	AIC Belekenya Primary	Completion Of 3 Classrooms-Plastering and Painting	500,000.00	Ongoing
25	St. Ann Simat Primary	Construction Of Four Classrooms To Completion	2,000,000.00	New
26	Chepkongi Primary	Purchase Of Land 2 Acres	800,000.00	New
27	Nganiat Primary	Construction Of Six Classrooms To Completion	3,000,000.00	New
28	Konetik Primary	Construction Of Three Classrooms To Completion	1,500,000.00	New
29	Kosyin Primary	Construction Of Three Classrooms To Completion	1,500,000.00	New
30	Kabongwa Primary	Construction of 4 Door Toilets To Completion	400,000.00	New

31	Kipkaren Primary	Construction Of Abulution Block 4 Door To Completion	800,000.00	New
32	Jasho Primary	Completion Of 2 Classrooms Flooring And Painting	500,000.00	Ongoing
33	Langas Primary	Completion Of 12 Classrooms Roofing And Plastering And Windows/Doors	5,600,000.00	Ongoing
34	Davis Primary	Renovation Of 8 Classrooms - Flooring And Painting	1,000,000.00	New
35	Nairiri Primary	Purchase Of Land 2 Acres	2,000,000.00	New
36	Kermetio Primary	Construction Of One Classroom To Completion	500,000.00	New
37	Kermetio Primary	Construction Of 4 Door Toilets To Completion	500,000.00	New
38	Inder Primary	Construction One Classroom To Completion	500,000.00	New
39	Inder Primary	Completion Of Administration Office Painting And Shelves	300,000.00	New
40	Kaptinga Primary	Construction Of One Classroom To Completion	500,000.00	New
41	Kamuzee Primary	Construction Of One Classroom To Completion	500,000.00	New
42	Lemook Primary	Completion Of Three Classrooms Painting And Plastering	400,000.00	Ongoing
	Security			
43	Simat Chief Office	Construction Of Office To Completion	1,000,000.00	New
44	Ngeria Chief Office	Construction Of Office To Completion	1,000,000.00	New
45	Ngeria Technical Training Institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
	Water			
46	Chebarus -Sugutek Water Project	Installation Of Electricity 3 Phase Line.	900,000.00	Ongoing
47	Koibasui Water Borehole	Installation Of Electricity 3 Phase Line.	250,000.00	Ongoing
48	Lemook Spring Water Project	Installation Of Electricity 3 Phase Line.	850,000.00	Ongoing
	TOTAL		77,801,724.00	