

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KAPSERET CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	PRIMARY SCH'S			
1	Kimalel primary	Construction of dormitory	1,500,000.00	NEW
2	Mwiruti primary	Renovation of twelve classrooms-Plastering, flooring and painting	1,000,000.00	NEW
3	Tuiyobei primary	Completion of administration office- wiring and plastering	500,000.00	ONGOING
4	Mutwot primary	Renovation of six classrooms.Flooring , plastering and painting	700,000.00	NEW
5	Simat primary	Renovation of six classrooms. Flooring , plastering and painting	700,000.00	NEW
6	Legetet priamry	Renovation of four classroom.Flooring and plastering	550,000.00	NEW
7	Ngeria primary	Completion of administration office-flooring and plastering	500,000.00	NEW
8	Sda aturei primary	Construction of toilets- four doors	450,000.00	NEW
9	St joseph primary	Construction of toilets three doors	350,000.00	NEW
10	Kipkaren airport primary	Constriction of one classroom - (ksh 400,000).Completion of two classrooms flooring and plastering (ksh 450,000)	850,000.00	NEW
11	St marys chelabal primary	Construction of one classroom	500,000.00	NEW
12	Aic belekenya primary	Construction of three classrooms	1,200,000.00	NEW
13	St georges primary	purchase of 30 steel double decker beds	250,000.00	NEW

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14	St marys chebarus primary	Completiion of administration flooring plastering and painting	500,000.00	ONGOING
15	Kaptinga primary	Renovation of 3 classrooms –roofing and painting	500,000.00	NEW
16	St james leberio	Purchase of 30 steel double decker beds	250,000.00	NEW
17	Borderlands primary	Renovation of five classrooms flooring plastering and painting	500,000.00	NEW
18	St johns kabongo primary	Plastering and painting of five classrooms	350,000.00	ONGOING
19	Tuiyo primary	Renovation of eight classrooms plastering flooring and painting	700,000.00	NEW
20	Kapkagaron primary	Completion of two classrooms .Flooring and plastering	350,000.00	ONGOING
21	Nganiat primary	Construction of one classroom (ksh 500,000) construction two door toilets (ksh 200,00)	700,000.00	NEW
22	Inder primary	Construction of one classroom(ksh 450,000).fixing of shelves at staffroom (ksh 150,000)	550,000.00	NEW
23	Kapkendiywo primary	Completion of four classrooms - Doors, windows,roofing,plastering and painting	1,800,000.00	ONGOING

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
24	Chepyakwai primary	Renovation of five classrooms.Roofing,plastering and painting	700,000.00	NEW
25	Ngarafalls primary	Completion of dormotry plastering,flooring and painting	650,000.00	ONGOING
26	Konetik primary	Purchase of land two acres	1,200,000.00	NEW
27	Kosyin primary	Purchase of land two acres	900,000.00	NEW
28	Kamuzee primary	Construction of one classroom	400,000.00	NEW
29	Jasho primary	Construction of two classrooms	1,000,000.00	NEW
30	Kermetio primary	Construction of one classroom	450,000.00	NEW
31	Kiambaa primary	Renovation of 3 classrooms.Plastering and flooring	300,000.00	NEW
32	Nandi gaa primary	Completion of 4 classrooms.Flooring and plastering	500,000.00	NEW
33	Langas primary	Construction of eight classrooms -storey building	3,000,000.00	ONGOING
34	Konyit primary	Fencing of five acres land – (ksh350,000).construction of gate – (ksh100,000)	450,000.00	NEW
35	Barnotik primary	Completion of two classrooms plastering painting and shelving	550,000.00	ONGOING
36	Songoliet primary	Renovation of four classrooms	300,000.00	
	SECONDARY SCH			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
37	Davis secondary	Construction of two classroms ksh 1,200,000).Completion of one classroom plastering and painting ksh (400,00).Construction of four door toilets(ksh 400,000)	2,000,000.00	NEW
38	Kipkenyo secondary	Completion of administration office -plastering and painting	900,000.00	ONGOING
39	Aic lemook secondary	Construction of one classroom	500,000.00	NEW
40	Aic lemook secondary	Purchase of bus	500,000.00	ONGOING
41	Simat secondary	Purchase of bus	900,000.00	ONGOING
42	Ngarafalls secondary	Construction of dormitory	1,200,000.00	ONGOING
43	Tuiyo secondary	purchase of bus	800,000.00	ONGOING
44	Kiambaa secondary	Construction of two classrooms	900,000.00	NEW
45	Koros secondary	Construction of two classrooms	800,000.00	NEW
46	Kiambaa secondary	Completion of two classrooms -Plastering and painting	200,000.00	ONGOING
47	St joseph secondary	Construction of labaratory	1,000,000.00	NEW
48	Chepyakwai secondary	Renovation of three classrooms .Plastering flooring and painting	700,000.00	NEW
	HEALTH			
49	Kisor health centre	Completion of staff house flooring painting and shelves	400,000.00	ONGOING

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
50	Kepteldon health centre	Completion of staff house painting and shelves	250,000.00	ONGOING
51	Kipteldet health centre	Completion of staff house painting and shelves	250,000.00	ONGOING
52	Lamaiywet dispensary	Completion of staff house -roofing .	250,000.00	ONGOING
	SECURITY			
53	Simat chief office	Purchase of land one acre (Kshs.), purchase (Kshs.	500,000.00	NEW
54	Ngeria chief office	Purchase of land one acre	500,000.00	NEW
55	Pionner chief office	Construction of chief office	1,000,000.00	NEW
56	Kiambaa police station	Chain link fencing.	300,000.00	NEW
	WATER			
55	Simat water Project	Purchase of pipes and installation	1,300,000.00	ONGOING
56	Chepkongi water Project	Spring construction	1,850,000.00	NEW
57	Ngeria south borehole	Installation of pump	300,000.00	NEW
58	Chebarus-sugutek	Install electric pump-900,000, Install elevated steel tank 2,700,000, Purchase of pipes and installation 1,042,270	4,642,270.00	NEW
59	Lemook-water spring	Construction of elevated tank ksh 2,200,000, Purchase and laying pipes - ksh2,300,000, Install of electric pump, Ksh 585,500, Masonary tank ksh 769,500	5,855,000.00	NEW

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
60	Koibasui borehole	Drilling of borehole -ksh 2,275,000, Construction of Elevated steel tank-2,000,000, Install electric pump-1,000,000Purchase and lay pipes ksh 1,000,000	6,275,000.00	NEW
61	Purchase of motor cycle 150cc.	Purchase of motor bike to be used by clerks of works	350,000.00	NEW
62	Strategic Plan	Carrying out of planning, preparation, documentation and supervision.	1,200,000.00	ONGOING
63	Cdf Office Furniture	Purchase of cdf office furniture	1,700,000.00	ONGOING
64	Bursary secondary	Payment of bursary to needy student	8,500,000.00	ONGOING
65	Bursary tertiary institututions	Payment of bursary to needy student	9,500,000.00	ONGOING
66	Mocks and Assessments	Printing and distribution of mocks and CATS	3,000,000.00	ONGOING
67	Constituency Sports activity	Organizing constituency tournament through football and volleyball winning teams be awarded with trophies,balls and games kits	1,900,447.00	ONGOING

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
68	Environment	Purchase and planting of trees seedlings in Kapsaret primary school, kipkenyo, ochemina, Simat, Gitwe, kapkendwyo, simat, St mary chebarus, barnotik, kabongwa, Nganiat, Kapkagaron, Jasho, St Johns Kabongo, chepkongi, St james leberio primary school Davis sec, st Josephs Sec. Chepyakwai sec,	1,600,447.00	ONGOING
	Monitoring, Evaluation and Capacity Building			
69	Goods and services	Purchase of fuel, repairs and maintenance, printing, airtime, travel and subsistence etc.	1,000,000.00	ONGOING
70	Committee Expenses	Payment of committee sitting allowances, transport, conferences	900,255.00	ONGOING
71	CDFC/PMC Capacity Building	Undertake training of the PMC/CDFC related issues	1,000,000.00	ONGOING
72	Emergency (5% of the Fund)	To cater for unforeseen occurrence in the constituency during the financial year.	5,767,647.00	NEW
	Administration and			
73	Employees Salaries	Payment of CDF staff salaries and gratuity	1,775,000.00	ONGOING

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74	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,965,431.00	ONGOING
75	NSSF	Payment of NSSF Deductions	60,000.00	ONGOING
76	Committee Expenses	Payment of Committee sitting allowances, transport and other meetings	2,000,000.00	ONGOING
	TOTAL		101,941,497.00	