

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
CODE: 145		CONSTITUENCY: KAPSERET		FINANCIAL YEAR: 2020-
S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries and gratuity, interns and attaches	3,200,000.00	New
2	Goods And Service	Purchase of stationery, printing, branding, asset tagging, Television set, travel and subsistence, office, tea, water, internet, electricity, postal services ,land parcels, bank charges, insurance costs conferences and purchase of office diaries, telephones, and other operating expenses.	2,313,352.76	New
3	NSSF	Payments of NSSF deductions	155,520.00	New
4	NHIF	Payments of NHIF deductions	60,600.00	New
5	Committee Expenses	Payments of committee sitting allowances	1,900,000.00	New
6	NG-CDF Office	Purchase of 16 executive office boardroom chairs each at Kshs 25,000 each.	400,000.00	New
7	NG-CDF Office	Purchase of two office laptops, iMac laptop@ Kshs.140,000 and Hp laptop @Kshs.60,000	200,000.00	New
8	Committee Expenses	Payments of committee sitting allowances, transport and conferences	2,200,000.00	New
9	Goods And Service	Purchase of fuel, repairs and maintenance of motor vehicle	1,000,000.00	New

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10	PMC, NG-CDFC And Staff Capacity building	Undertake training of PMC/NG-CDFC related issues and other pertinent issues	845,031.72	New
11	Emergency	To cater for unforeseen occurrence in the constituency during the financial year	7,192,206.90	New
12	Bursary Secondary Schools	Payments of bursary to needy students.	17,227,070.34	New
13	Bursary Tertiary Institutions	Payments of bursary to needy students.	19,512,526.50	New
14	Special Bursary	Payments of bursary to needy and special students.	800,000.00	New
15	Social Security	Payment of NHIF medical cover for 500 vulnerable people within the constituency.	3,000,000.00	New
16	Kapkenduiwo Primary School	Additional funds for construction of 287 metres drainage system to completion.	748,970.00	Ongoing
17	St. James Leberio Primary School	Completion of 4 door girls pit latrine and 3 door boys pit latrine with urinal (roofing, wall finishes, floor finishes, painting and decoration)	480,000.00	Ongoing

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18	ACK Aturei Primary School	Completion of 5 door boys pit latrine with urinal (roofing, wall finishes, flooring, installation of doors, painting and decoration) at kshs. 334,290 and Renovation of 17 classrooms to completion; flooring, fixing window panes and doors, painting and decoration.at kshs. 1,000,000.	1,334,290.00	Ongoing
19	Gitwe Primary School	Additional funds for levelling of two acres' land school field to completion.	700,000.00	Ongoing
20	Kingwal Primary School	Completion of administration block comprising of 5 offices (Plastering, Flooring finishes, 6NO flush doors, Ceiling, Wiring, Keying, Gutters, Painting and labelling) at Kshs. 400,000 and Purchase of furniture(15 staffroom chairs @Kshs.3500, five office tables @Kshs.18,995 and cupboards in fill @Kshs.52,525) at Kshs.200,000	600,000.00	Ongoing
21	Ngarafalls Primary School	Completion of three classrooms (glazing, painting and decoration, skirting, ceiling, wiring and labelling)	400,000.00	Ongoing
22	Kanetik Primary School	Completion of 3 classrooms (Paving slab, Electrical works, Door frames, Window frames, wall finishes, and Flooring finishes, Glazing, Ceiling and labelling.)	720,000.00	Ongoing

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23	Ochemina Primary School	Completion of administration block comprising of 5 offices (Floor finishes, Glazing, 6No flush doors, Gutters, Fascia board, Painting and labelling) at kshs. 377,750. And Purchase of furniture,(15 staffroom chairs @Kshs.3500, five office tables @Kshs.18,995 and cupboards in fill @Kshs.52,525)	577,750.00	Ongoing
24	Kipkaren Primary School	Additional funds for Construction of a storey building of 12 classrooms; construction of 6 classrooms on first floor to completion, construction of columns & beams and walling to roofing level.	10,000,000.00	Ongoing
25	Langas Primary School	Additional funds for Construction of a storey building of 12 classrooms; construction of 6 classrooms on first floor to completion, construction of columns & beams and walling to roofing level.	10,000,000.00	Ongoing
26	St.Johns Kabongo Primary School	Construction of two classrooms to completion	1,700,000.00	New

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27	Jasho Primary School	Renovation 8 classrooms to completion; flooring, fixing of door frame ,window panes and painting @ kshs 1,250,000 and purchase and installation of a steel gate, including construction of gate pillars @ kshs 250,000.	1,500,000.00	New
28	Kosirai Primary School	Renovation of 8 classrooms to completion (screeding, fixing of window panes, painting and labelling)	700,000.00	New
29	Kanetik Primary School	Construction of 3 door boys pit latrine with urinal to completion.	700,000.00	New
30	Tuiyobei Primary School	Electrical wiring for 12 classrooms to completion.	500,000.00	New
31	Konyit Primary Schoo	Construction of 2 doors boys' pit latrine and urinal to completion.	500,000.00	New
32	Proposed Koilebel Primary School	Purchase of two acres of land	5,400,000.00	New
33	Kimalel Primary School	Construction of two classrooms to completion.	1,700,000.00	New
34	Legetet Primary School	Purchase of furniture (15 staffroom chairs @Kshs.3,500 each, five office tables @Kshs.18,995 each and cupboards in fill @Kshs.52,525	200,000.00	New
35	Koibasui Primary School	Purchase of furniture(15 staffroom chairs @Kshs.3500,5 office tables @Kshs.18,995 each and cupboards in fill @Kshs.52,525)	200,000.00	New

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36	Kipkaren Secondary School	Construction of 60 students capacity single science laboratory to completion (Kshs. 3,000,000) and additional funds for fencing for fencing 16 acres of school land using concrete posts and barbed wire at Kshs.500,000 to completion, reinforcing the fence using dropper treated cedar posts and installation of a steal gate at Kshs.558,930	4,058,930.00	New
37	Mwiruti Secondary School	Construction of one classroom to completion.	850,000.00	New
38	Deb Mutwot Secondary School	Construction of 90 students capacity girls dormitory to completion (Kshs 3,500,000) and construction of one classroom to completion (Kshs 850,000).	4,350,000.00	New
39	Simat Secondary School	Construction one classroom to completion	850,000.00	New
40	Kosirai Secondary School	Construction of one bedroomed principal's house to completion	1,500,000.00	New
41	Proposed Jasho Secondary School	Purchase of three acres of land.	9,000,000.00	New

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42	Songoliet Secondary School	Purchase of two acres land at Kshs.2,000,000 and purchase of furniture at Kshs.350,000 (principal office table @kshs 20,070;principal office chair @kshs.22,995;10 HODs office chair @kshs 17,995;3 HODs office table@kshs.18,995;20 staffroom chairs @kshs.3,500)	2,350,000.00	New
43	Koros Secondary School	Purchase of one acre land.	1,000,000.00	New
44	Lemook Secondary School	Purchase of 40 steel double decker beds	400,000.00	New
45	Mwiruti Secondary School	Construction of 2 door teachers pit latrine with urinal to completion.	450,000.00	New
46	Tuiyo Secondary school	Completion of 100 student's capacity dormitory. (Paving slab, Ramp, Glazing, Painting and decoration, Gutters, Ceiling, Wiring and labelling).	530,000.00	Ongoing
47	ACK Aturei secondary school	Completion of 4 classrooms (Wall finishes, Floor finishes, Glazing, Painting, Ceiling, Electrical works and labelling).	900,000.00	Ongoing
48	Ack. St. Barnabas Kipkenyo Secondary School.	Additional funds for purchase of one acre land to completion	1,000,000.00	Ongoing

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49	Davies Secondary School	Completion of 60 students capacity single laboratory (Glazing, Wall finishes, Floor finishes, Ceiling, Fascia board, 3NO wooden doors, Electrical works, work tops, Painting and labelling)	900,000.00	Ongoing
50	NG-CDF Office	Renovation of Kapseret NG-CDF office (glazing, ceiling, connection of electrical works, painting and decorations) @ Kshs 287,473.50, reinforcement of chain-link fence of 220m at kshs. 100,000 and completion of car shade (roofing and painting) @ Kshs 100,000	487,473.50	New

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51	Environment	Purchase and installation of 10,000litres tanks for each of the following institutions at Kshs.128,000 per instutution: Kapseret primary school, Nandi Gaa primary school, Legetet primary school, St,John Kabongo primary school, Lemook primary school, Ngeria primary school, Konyit primary school, Kapkenduiywo primary schhool, Kipkaren secondary school, Kipkaren Airport primary school, Nairiri primary school, Koysin Ngara primary school, Kanetik primary school, Nganiat primary school	1,792,000.00	New
52	Sports Activity	Organizing sports tournament and purchase of balls, nets, sportswear and trophies for various teams during sports tournament within the constituency.	2,743,157.59	New
53	Kaplelach Police Station	Construction of police station comprising of 9 offices to completion.	2,400,000.00	New
54	Megun Assistant Chief's Office	Construction of a 5 roomed assistant chief's office comprising to completion	1,500,000.00	New

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55	Pioneer Chiefs Office	Completion of chief's office comprising of 7 offices (ceiling, keying, paving slab painting and labelling) at Kshs. 500,000 and Purchase of furniture (2 office cabinet FD 809 @kshs. 21,250,4 office chair with recliner @kshs. 18,000, 2 office table@ kshs. 25,000,1 visitors chair@kshs.3500 and 2 waiting chairs 3 armed @kshs. 16,000)	700,000.00	Ongoing
56	Kapseret Subcounty Dcc's Office	Purchase of furniture (2 office cabinet FD 809 @kshs. 21,250,4 office chair with recliner @kshs. 18,000, 2 office table@ kshs. 25,000,1 visitors chair@kshs.3500 and 2 waiting chairs 3 armed @kshs. 16,000)	200,000.00	New
57	Ngeria Chiefs Office	Purchase of furniture (3 Office table@kshs.18,995,3 office chair @kshs. 22,995, two visitors' chairs @kshs 3,500 and waiting chair 4 armed @kshs 17,030)	150,000.00	New
58	Chepkatet Chiefs Office	Purchase of furniture (3 Office table@kshs.18,995,3 office chairs @kshs. 22,995, two visitors' chairs @kshs 3,500 and waiting chair 4 armed @kshs 17,030)	150,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
59	Langas Director of Criminal Investigation Office	Purchase of 2 computers each at kshs.50,000 and one printer at kshs.60,000	160,000.00	New
60	PMC, NG-CDFC And Staff Capacity building	Undertake training of PMC/NG-CDFC related issues	69,000.00	New
			137,157,879.31	