

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 145

CONSTITUENCY: KAPSERET

FINANCIAL YEAR: 2021-2022

S / No	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
1	Committee Expenses	Payments of committee sitting allowances, lunch allowances, and other committee expenses	2,100,000.00	New
2	Employees Salaries	Payment of staff salaries	2,097,640.40	New
3	Goods And Service	Purchase of stationaries, cleaning materials, tea & snacks, printing and branding, asset tagging, Television set, travel and accommodation, office utility bills, office repairs, casual wages, postage expenses, bank charges, advertisements, conferences and purchase of branded diaries, T-shirt, Shirts, telephones, reviewing of service charter, publications & public awareness and other operating expenses.	2,559,212.74	New
6	NHIF	Payment of NHIF deductions	60,600.00	New
7	NSSF	Payment of NSSF deductions	155,520.00	New
8	Staff Gratuity	Payment of staff gratuity	496,359.60	New
9	Committee Expense	Payments of committee sitting allowances, ward public participation, other committee expenses, transport and accommodation	1,900,000.00	New
10	Goods And Service	Purchase of fuel, comprehensive insurance for motor vehicles, motor vehicle repairs and refurbishments, publications & public awareness, maintenance of motor vehicle	800,000.00	New
11	PMC,NG-CDFC And Staff Capacity building	Undertake training of PMC,NG-CDFC ,Staff and Constituency Oversight Committee on NG-CDF related issues and other pertinent issues.	1,412,666.37	New
12	Emergency	To cater for unforeseen occurrence in the constituency during the financial year.	7,192,207.00	New

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13	Bursary Secondary Schools	Payment of bursary to needy students	22,127,070.34	New
14	Bursary Special Schools	Payments of bursary to needy and special students.	600,000.00	New
15	Bursary Tertiary Institutions	Payments of bursary to needy students.	16,874,929.66	New
16	Social Security Programme	Payment of NHIF medical cover for 533 vulnerable people within the constituency.	3,198,000.00	New
17	Kanetik Primary School	Completion of 3 classrooms (Ceiling, electrical works, painting and labelling).	300,000.00	Ongoing
18	Kibabet Primary School	Additional funds for renovation of 11 classrooms to completion Flooring, glazing for all the 11 classrooms, roof painting and painting of 6 classrooms and labeling.	351,470.00	Ongoing
19	Kimalel Primary School	Additional funds for renovation of 8 classrooms and ablution block of 22 door toilets to completion roofing -complete change of asbestos roofs to pre-painted iron sheets in ablution block of 22 door toilet , glazing, painting and labeling	1,988,786.00	Ongoing
20	Kingwal Primary School	Completion of administration Block Comprising Of 5 Offices floor tiling, fixing 6 flash doors, electricals works and labelling.	230,000.00	Ongoing
21	Kipkaren-Road Primary School	Completion of a storey building of 12 classrooms plastering and flooring of 6 classrooms on the first floor, roofing, painting and labelling	8,467,110.00	Ongoing
22	Koysin-Ngara Primary School	Completion of 3 door boys pit latrine with urinal plastering, floor finishes, painting and labeling (Kshs.131,162) and construction of one classroom to completion (Kshs.850,000)	981,162.00	Ongoing

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23	Langas Primary School	Completion of a storey building of 12 classrooms Plastering, floor finishes, painting and labelling	4,500,010.00	Ongoing
24	Mutwot Primary School	Completion of one classroom Plastering, flooring, glazing, painting and labelling.	378,250.00	Ongoing
25	Nairiri Primary School	Completion of two classrooms Plastering, flooring, doors and windows installation, glazing, painting and labelling (Kshs.678,620) , completion of three(3) door girls pit latrine plastering, flooring, painting and labelling (Kshs.198,830) and completion of four 4 door boys pit latrine painting and labelling (Kshs.27,350)	904,800.00	Ongoing
26	Ngarafalls Primary School	Completion of three classrooms Ceiling, electrical works and labelling.	150,000.00	Ongoing
27	Ochemina Primary School	Completion of administration Block Comprising Of 5 Offices floor tiling, electrical works and labelling	200,000.00	Ongoing
28	Songoliet Primary School	Additional funds for renovation of 8 classrooms to completion fixing window panes, flooring, painting and labelling.	464,200.00	Ongoing
29	St Ann School Simat Primary School	Completion of 4 classrooms Glazing, door and window installation, floor finishes, plastering, painting and labeling	1,120,145.00	Ongoing
30	St Johns Kabongo Primary School	Completion of one classroom Plastering, glazing, painting and labelling.	191,650.00	Ongoing
31	St Marys Chelabal Primary School	Additional funds for purchase of 2 acres of land and existing developments including processing of title deed	1,500,000.00	Ongoing
32	Kipkaren Road Secondary School	Completion of 3 classrooms painting and labelling The project required Kshs.550,000 for completion and Kshs.450,000 has been allocated through a change of activity awaiting Boards approval	100,000.00	Ongoing

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32	Songoliet Secondary School	Completion of administration block of 14 offices co-funded with parents Floor finishes, painting and labeling (Kshs.857,045) and Purchase Of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya (Kshs. 9,762,300)	10,619,345.00	Ongoing
33	Kiambaa Secondary School	Completion of one classroom plastering, painting and labeling.	347,485.00	Ongoing
34	Jasho Secondary School	Construction of two (2) classrooms to completion (Kshs.1,700,000.) and construction of 2 door teachers pit latrine (Kshs.350,000), 3 door girls pit latrine with one door reserved for PWDs (Kshs. 600,000) and 3 door boys pit latrine with urinal, with one door reserved for PWDs (Kshs.650,000) to completion	3,300,000.00	New
35	Mwiruti Secondary School	Purchase of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya	9,762,300.00	New
36	Ngarafalls Secondary School	Purchase of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya	9,762,300.00	New
37	Simat Secondary School	Construction of 90 students capacity dormitory to completion.	3,500,000.00	New
38	ACK Aturei Secondary School	Completion of 4 classrooms Ceiling and electrical works	250,000.00	Ongoing
39	AIC Chepyakwai Secondary School	Completion of one classroom Plastering, painting and labeling.	200,360.00	Ongoing
40	Davies Secondary School	Completion of administration block comprising of 7 offices Plastering, floor finishes with tiles, painting and labeling	804,779.89	Ongoing
41	DEB Mutwot Secondary School	Completion of two classrooms Plastering painting, and labeling (Kshs.413,994) and Purchase of 45 Seater Semi-Luxury Bus, Isuzu FSR90N COWL E2 Kenya (Kshs. 9,762,300)	10,176,294.00	Ongoing

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42	NG-CDF Office	Purchase of 8 staff office chairs each at Kshs 37,000 each (Kshs.296,000), one unit of a two door cabinet (Kshs.20,000), five units of a 4 drawer cabinet at Kshs.18,000 each (Kshs.90,000)	406,000.00	New
43	NG-CDF Office	Purchase of one office HP laptop at Kshs.150,000 and 3 in 1 photocopier at Kshs.200,000	350,000.00	New
44	Environment	Purchase of 10,000 litres water tank at Kshs.85,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.60,000 for each of the following institutions St. Georges Sinendet Primary School, Tuiyo Secondary School, Langas Primary School, Kipkaren Road Primary School, Ochemina Primary School, Koibasui Primary School, Davies Secondary School, AIC Belekenya Primary School, Kimalel Primary School and Simat Secondary School.	1,450,000.00	New

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45	Sports Activity	Purchase of 6 football goal post nets at Kshs. 4,200 each for Kapseret sub-county Education office, 90 balls at Kshs.6,500 each, 30 volleyball nets at Kshs.3,350 each, and 690 pair of sportswear at Kshs. 2,000 each for the following 30 schools within the Kaspseret Sub-County- Davis Primary School, Songoliet Primary School, Kosirai Primary School, D.E.B Mutwot Primary School, ACK Aturei Primary school, Borderlands Primary School, Lemook Primary School, St. Josephs Kapseret Primary School, Chepyakwai Primary School, Kiambaa Primary school, ST. Georges Sinendet Primary School, Kapkagaron Primary School, Kimalel Primary School, Mwiruti Primary school, Tuiyobei Primary school, Kapseret Primary School, Gitwe Primary School, Jasho Primary School, Kipkaren Airport Primary School, Kabongwa Primary School, Mutwot Primary School, Simat High School, A.I.C Kosirai Secondary School, Kipkaren Road Secondary School, St. Joseph Kapseret Secondary School, St. Georges Girls Secondary School Eldoret, Wareng High School, Koros Secondary School-Chemina, Mwiruti Secondary school, A.C.K St.Barnabas kipkenyo Secondary School.	2,090,700.00	New
46	Langas Police Station	Additional funds for construction of sewer line and installation of 2300 litres water tank	667,526.00	Ongoing
			137,088,879.00	