

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: KAPSERET NG CDF								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	COMPLETE PERCENTAGE(%)	Expected Completion date	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/22	COMMITTEE EXPENSES	PAYMENT OF COMMITTEE SITTINGS ALLOWANCES, LUNCH ALLOWANCES, AND OTHER COMMITTEE EXPENSES	2,100,000.00	2,100,000.00	100% complete	June, 2022	10 MEMBERS	Fully utilized
2021/22	EMPLOYEES SALARIES	PAYMENT OF STAFF SALARIES	2,097,640.40	2,097,640.40	100% complete	June, 2022	6 STAFFS	Fully utilized
2021/22	GOODS AND SERVICES	PURCHASE OF STATIONERIES, CLEANING MATERIALS, TEA & SNACKS, PRINTING AND BRANDING, ASSET TAGGING, TELEVISION SET, TRAVEL AND ACCOMMODATION, OFFICE UTILITY BILLS, OFFICE REPAIRS, CASUAL WAGES, POSTAGE EXPENSES, BANK CHARGES, ADVERTISEMENTS, CONFERENCES AND PURCHASE OF BRANDED DIARIES, T-SHIRTS, SHIRTS, TELEPHONES, REVIEWING OF SERVICE CHARTER, PUBLICATION & PUBLIC AWARENESS AND OTHER OPERATING EXPENSES	2,559,212.74	2,559,212.74	100% complete	June, 2022	10 STAFF	Fully utilized
2021/22	NHIF	PAYMENT OF NHIF DEDUCTIONS	60,600.00	60,600.00	100% complete	Aug, 2022	500 persons	Fully utilized
2021/22	NSSF	PAYMENT OF NSSF DEDUCTIONS	155,520.00	155,520.00	100% complete	June, 2022	6 STAFFS	Fully utilized
2021/22	STAFF GRATUITY	PAYMENT OF STAFF GRATUITY	496,359.60	496,359.60	100% complete	June, 2022	6 STAFFS	Fully utilized
MONITORING, EVALUATION AND CAPACITY BUILDING								
2021/22	COMMITTEE EXPENSES	PAYMENT OF COMMITTEE SITTINGS ALLOWANCES, WARD PUBLIC PARTICIPATION, OTHER COMMITTEE EXPENSES, TRANSPORT AND ACCOMODATION	1,900,000.00	1,900,000.00	100% complete	April, 2022	10 STAFF	Fully utilized
2021/22	GOODS AND SERVICES	PURCHASE OF FUEL, COMPREHENSIVE INSURANCE FOR MOTOR VEHICLES, MOTOR VEHICLE REPAIRS AND REFURBISHMENTS, PUBLICATIONS & PUBLIC AWARENESS, MAINTENANCE OF MOTOR VEHICLE	800,000.00	800,000.00	100% complete	june,2022	20 Persons	Fully utilized
2021/22	PMC, NG-CDFC AND STAFF CAPACITY BUILDING	UNDERTAKE TRAINING OF PMC, NG-CDFC, STAFF AND CONSTITUENCY OVERSIGHT COMMITTEE ON NG-CDF RELATED ISSUES AND OTHER PERTINENT ISSUES	1,412,666.37	1,412,666.37	100% complete	june, 2022	168 Persons	Fully utilized
SPORTS ACTIVITY								

2021/22	SPORTS ACTIVITIES	PURCHASE OF 6 FOOTBALL GOAL POST NETS AT KSHS. 4,200 EACH FOR KAPSERET SUB-COUNTY EDUCATION OFFICE, 90 BALLS AT KSHS.6,500 EACH , 30 VOLLEYBALL NETS AT KSHS.3,350 EACH EACH, AND 690 PAIR OF SPORTS AT KSHS.2,000 EACH FOR THE FOLLOWING 30 SCHOOLS WITHIN THE KAPSERET SUB-COUNTY-DAVIS PRIMARY SCHOOL, SONGOLIET PRIMARY SCHOOL, KOSIRAI PRIMARY SCHOOL, D.E.B MUTWOT PRIMARY SCHOOL, ACK ATUREI PRIMARY SCHOOL, BORDERLANDS PRIMARY SCHOOL, LEMOOK PRIMARY SCHOOL, ST. JOSEPHS KAPSERET PRIMARY SCHOOL, CHEPYAKWAI PRIMARY SCHOOL, KIAMBAA PRIMARY SCHOOL, ST. GEORGES SINENDET PRIMARY SCHOOL, KAPKAGARON PRIMARY SCHOOL, KIMALEL PRIMARY SCHOOL, MWIRUTI PRIMARY SCHOOL, TUIYOBEI PRIMARY SCHOOL, KAPSERET PRIMARY SCHOOL, GITWE PRIMARY SCHOOL, JASHO PRIMARY SCHOOL, KIPKAREN AIRPORT PRIMARY SCHOOL, KABONGWA PRIMARY SCHOOL, MUTWOT PRIMARY SCHOOL, SIMAT HIGH SCHOOL, A.I.C KOSIRAI SECONDARY SCHOOL, KIPKAREN ROAD SECONDARY SCHOOL, ST. JOSEPH KAPSERET SECONDARY SCHOOL, ST. GEORGES GIRLS SECONDARY SCHOOL ELDORET, WARENG HIGH SCHOOL, KOROS SECONDARY SCHOOL-CHEMINA, MWIRUTI SECONDARY SCHOOL	2,090,700.00	2,090,700.00	100% complete	Jun-22	30 schools	complete
ENVIRONMENT								
2021/22	ENVIRONMENTAL ACTIVITIES	PURCHASE OF 10,000 LITRES WATER TANK AT 85,000 CONSTRUCTION OF TANK BASE, FITTING OF GUTTERS, PIPING AND TAP CONNECTION AT 60,000 FOR EACH OF THE FOLLOWING INSTITUTIONS ST. GEORGES SINENDET PRIMARY SCHOOL, TUIYO SECONDARY SCHOOL, LANGAS PRIMARY SCHOOL, KIPKAREN ROAD PRIMARY SCHOOL, OCHEMINA PRIMARY SCHOOL, KOIBASUI PRIMARY SCHOOL, DAVIES SECONDARY SCHOOL, AIC BELEKENYA PRIMARY SCHOOL, KIMALEL PRIMARY SCHOOL AND SIMAT SECONDARY SCHOOL.	1,450,000.00	1,450,000.00	90% complete	June, 2022	10 schools	9 school Out of 10 Are complete, only one is remaining.
BURSARY								
2021/22	BURSARY TO SECONDARY SCHOOLS	PAYMENT OF BURSARY TO NEEDY STUDENTS	22,127,070.34	22,127,070.34	100% complete	May, 2022	2025 STUDENTS	complete
2021/22	BURSARY TO TERTIARY INSTITUTIONS	PAYMENT OF BURSARY TO NEEDY STUDENTS	16,874,929.66	16,874,929.66	100% complete	may, 2022	1352 students	complete
2021/22	SPECIAL BURSARY	PAYMENT OF BURSARY TO NEEDY AND SPECIAL STUDENTS	600,000.00	600,000.00	100% complete	May, 2022	30 students	complete
2021/22	SOCIAL SECURITY	PAYMENT OF NHIF MEDICAL COVER FOR 533 VULNERABLE PEOPLE WITHIN THE CONSTITUENCY	3,198,000.00	3,198,000.00	100% complete	May, 2022	500 persons	complete
PRIMARY SCHOOLS								
2021/22	KANETIK PRIMARY SCHOOL	COMPLETION OF 3 CLASSROOMS (CEILING, ELECTRICAL WORKS, PAINTING AND LABELLING	300,000.00	300,000.00	100% complete	Mar-22	120 pupils	complete and in use

2021/22	KIBABET PRIMARY SCHOOL	ADDITIONAL FUNDS FOR RENOVATION OF 11 CLASSROOMS TO COMPLETION; FLOORING, GLAZING AND GLAZING FOR ALL THE 11 CLASSROOMS AND ROOFING AND PAINTING FOR 6 CLASSROOMS	351,470.00	351,470.00	100% complete	Mar-22	440 pupils	complete and in use
2021/22	KIMALEL PRIMARY SCHOOL	ADDITIONAL FUNDS FOR RENOVATION OF 8 CLASSROOMS AND ABLUTION BLOCK OF 22 DOOR TOILETS TO COMPLETION; ROOFING- 100% complete CHANGE OF ASBESTOS ROOFS TO PRE-PAINTED IRON SHEETS IN ABLUTION BLOCK OF 22DOOR TOILET, GLAZING, PAINTING AND LABELLING	1,988,786.00	1,988,786.00	0% complete	JULY, 2022	320 pupils	procurement stage
2021/22	KINGWAL PRIMARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK COMPRISING OF 5 OFFICES; FLOOR TILING, FIXING 6 FLASH DOORS , ELECTRICALS WORKS AND LABELING	230,000.00	230,000.00	100% complete	Feb-22	30 staff members	complete and in use
2021/22	KIPKAREN ROAD PRIMARY SCHOOL	COMPLETION OF A STOREY BUILDING OF 12 CLASSROOMS; PLASTERING AND FLOORING OF 6 CLASSROOMS ON THE FIRST FLOOR, ROOFING, PAINTING AND LABELLING	8,467,110.00	8,467,110.00	100% complete	Aug-22	480 pupils	complete and in use
2021/22	KOSYIN~NGAR A PRIMARY SCHOOL	COMPLETION OF 3 DOOR BOYS PIT LATRINE WITH URINAL; PLASTERING, FLOOR FINISHES, PAINTING AND LABELING (KSHS.131,162) AND CONSTRUCTION OF ONE CLASSROOM TO COMPLETION. (KSHS.850,000)	1,410,797.00	981,162.00	100% complete	Mar-22	90 students	boys pit latrine is complete and in use. Classroom is slab stage
2021/22	LANGAS PRIMARY SCHOOL	COMPLETION OF A STOREY BUILDING OF 12 CLASSROOMS; PLASTERING, FLOOR FINISHES, PAINTING AND LABELLING	4,500,010.00	4,500,010.00	100% complete	Mar-22	480 pupils	complete and in use
2021/22	MUTWOT PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM; PLASTERING, FLOORING AND PAINTING	378,250.00	378,250.00	100% complete	Dec-21	40 pupils	complete and in use
2021/22	NAIRIRI PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS PLASTERING, FLOORING, DOORS AND WINDOWS INSTALLATION, GLAZING, PAINTING AND LABELING (KSHS.678,620), COMPLETION OF THREE(3) DOOR GIRLS PIT LATRINE PLASTERING, FLOORING, PAINTING AND LABELLING (KSHS.198,830) AND COMPLETION OF FOUR 4 DOOR BOYS PIT LATRINE PAINTING AND LABELLING(KSHS.27,350)	904,800.00	904,800.00	100% complete	Dec-21	80 pupils	complete and in use
2021/22	NGARAFALLS PRIMARY SCHOOL	COMPLETION OF THREE CLASSROOMS; CEILING , ELECTRICAL WORKS AND LABELLING	150,000.00	150,000.00	100% complete	Jan-22	120 pupils	complete and in use and in use
2021/22	OICHEMINA PRIMARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK COMPRISING OF 5 OFFICES; TILING, ELECTRICALS WORKS AND LABELLING	200,000.00	200,000.00	100% complete	Jan-22	15 staffs	complete and in use
2021/22	SONGOLIET PRIMARY SCHOOL	ADDITIONAL FUNDS FOR RENOVATION OF 8 CLASSROOMS TO COMPLETION; FIXING WINDOW PANES, FLOORING, PAINTING AND LABELLING	464,200.00	464,200.00	100% complete	Jul-22	320 pupils	complete and in use
2021/22	ST. ANN SCHOOL SIMAT PRIMARY SCHOOL	COMPLETION OF 4 CLASSROOMS; GLAZING, DOOR AND WINDOW INSTALLATION, FLOOR FINISHES, PLASTERING, PAINTING AND LABELING	1,120,145.00	1,120,145.00	100% complete	Feb-22	160 pupils	complete and in use
2021/22	ST. JOHNS KABONGO PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM; PLASTERING AND PAINTING	191,650.00	191,650.00	100% complete	Dec-21	40 pupils	complete and in use

2021/22	ST. MARY'S CHELABAL PRIMARY SCHOOL	ADDITIONAL FUNDS FOR PURCHASE OF 2 ACRES OF LAND AND EXISTING DEVELOPMENTS INCLUDING PROCESSING OF TITLE DEED	1,500,000.00	1,500,000.00	100% complete	MAY, 2022	430 PERSONS	Awaiting transfer of title from the owner to the school
SECONDARY SCHOOLS								
2021/22	KIPKAREN ROAD SECONDARY SCHOOL	COMPLETION OF 3 CLASSROOMS PAINTING AND LABELLING.THE PROJECT REQUIRED KSHS.550,000 FOR COMPLETION AND 450,000 HAS BEEN ALLOCATED THROUGH A CHANGE OF ACTIVITY AWAITING BOARDS APPROVAL	100,000.00	100,000.00	100% complete	Dec-21	120 students	complete and in use
2021/22	SONGOLIET SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK OF 14 OFFICES CO-FUNDED WITH PARENTS; FLOOR FINISHES, PAINTING AND LABELLING (KSHS.857,045) AND PURCHASE OF 45 SEATER SEMI-LUXURY BUS, ISUZU FSR90N COWL E2 KENYA (Kshs. 9,762,300)	10,619,345.00	10,619,345.00	100% complete	Jun-22	60 staff members.	Adminstration block is complete and in use and in use. School bus delivered
2021/22	KIAMBAA SECONDARY SCHOOL	COMPLETION OF ONE CLASSROOM; PLASTERING, PAINTING AND LABELING.	347,485.00	347,485.00	100% complete	Dec-21	40 students	complete and in use
2021/22	JASHO SECONDARY SCHOOL	CONSTRUCTION OF TWO (2) CLASSROOMS TO COMPLETION (KSHS.1,700,000.) AND CONSTRUCTION OF 2 DOOR TEACHERS PIT LATRINE (KSHS.350,000), 3 DOOR GIRLS PIT LATRINE WITH ONE DOOR RESERVED FOR PWDs (KSHS. 600,000) AND 3 DOOR BOYS PIT LATRINE WITH URINAL, WITH ONE DOOR RESERVED FOR PWDs (KSHS.650,000) TO COMPLETION	3,971,445.00	3,300,000.00	80% complete	May, 2022	90 students	Classrooms at roof level, toilets at walling stage
2021/22	MWIRUTI SECONDARY SCHOOL	PURCHASE OF 45 SEATER SEMI-LUXURY BUS, ISUZU FSR90N COWL E2 KENYA	9,762,300.00	9,762,300.00	60% complete	oct, 2022	45 students	body works ongoing
2021/22	NGARAFALLS SECONDARY SCHOOL	PURCHASE OF 45 SEATER SEMI-LUXURY BUS, ISUZU FSR90N COWL E2 KENYA	9,762,300.00	9,762,300.00	60% complete	oct, 2022	45 students	body works ongoing
2021/22	SIMAT SECONDARY SCHOOL	CONSTRUCTION OF 90 STUDENTS CAPACITY DORMITORY TO COMPLETION	5,800,890.00	3,500,000.00	80% complete	oct, 2022	90 students	Roof covered, plastering done, glazing ongoing
2021/22	ACK ATUREI SECONDARY SCHOOL	COMPLETION OF 4 CLASSROOMS CEILING AND ELECTRICAL WORKS	250,000.00	250,000.00	100% complete	Feb-22	160 students	complete and in use
2021/22	AIC CHEPYAKWAI SECONDARY	COMPLETION OF ONE CLASSROOM; PLASTERING, PAINTING AND LABELING.	200,360.00	200,360.00	100% complete	Dec-21	40 students	complete and in use and in use
2021/22	DAVIS SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK COMPRISING OF 7 OFFICES, CEILING, PLASTERING, FLOORING, PAINTING AND LABELING	804,779.89	804,779.89	90% complete	Aug, 2022	7 offices	finishes ongoing
2021/22	DEB MUTWOT SECONDARY SCHOOL	COMPLETION OF TWO CLASSROOMS; PLASTERING, PAINTING AND LABELING (KSHS.413,994) AND PURCHASE OF 45SEATER SEMI-LUXURY BUS, ISUZU FSR90N COWL E2 KENYA (KSHS. 9,762,300)	10,176,294.00	10,176,294.00	100% complete	Jun-22	800 students	complete and in use
NG-CDF OFFICE								
2021/22	NG-CDF OFFICE	PURCHASE OF 8 STAFF OFFICE CHAIRS EACH AT KSHS37,000 EACH (KSH.296,000), ONE UNIT OF A TWO DOOR CABINET (KSHS. 20,000) FIVE UNIT OF A 4 DRAWER CABINET AT KSHS. 18,000 EACH (KSHS. 90,000)	406,000.00	406,000.00	100% complete	Aug-21	8 staff	complete and in use

2021/22	NG-CDF OFFICE	PURCHASE OF ONE OFFICE HP LAPTOP AT KSH. 150,000 AND 3 IN 1 PHOTOCOPIER AT KSHS.200,000	350,000.00	350,000.00	100% complete	Mar-22	10 STAFFS	complete and in use
SECURITY								
2021/22	LANGAS POLICE STATION	ADDITIONAL FUNDS FOR CONSTRUCTION OF SEWER LINE AND INSTALLATION OF 2300 LITRES WATER TANK	667,526.00	667,526.00	100% complete	Jun-22	50 police officers	complete and in use
EMERGENCY PROJECTS								
2021/22	ST. JOHNS KABONGO PRIMARY SCHOOL	CONSTRUCTION OF 90 STUDENTS CAPACITY DORMITORY TO COMPLETION	5,800,890.00	3,500,000.00	70% complete	JULY, 2022	90 pupils	at lintel level
2021/22	EMERGENCY PROJECT	TO CATER FOR UNFORESEEN OCCURRENCE IN THE CONSTITUENCY DURING THE FINANCIAL YEAR	3,692,207.00	3,692,207.00		AUG, 2022		UNUTILIZED FUNDS
SUB TOTAL			142,791,739.00	137,088,879.00				