

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**CODE: 145**

**CONSTITUENCY: KAPSERET**

**FINANCIAL YEAR: 2022-2023**

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
1	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	146,528.00	New
2	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses -Pick up and motorbike; GKB 289V,GKB181U	150,000.00	New
3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	50,000.00	New
4	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000.00	New
5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
6	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
7	General Office Supplies ; Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies ; papers, pencils, forms, small office equipment.	850,000.00	New
8	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance; GKB 289V,GKB181U	200,000.00	New
9	NG-CDFC Allowance	Payment of NG-CDFC allowance to 10 members.	1,248,000.00	New
10	Other Committee Expenses	Payment of Other committee expenses to 10 members.	100,000.00	New
11	Catering Services (Reception), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	95,569.00	New
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
13	Subscription to Newspapers, Magazines and Periodicals	Payment of Subscription to Newspaper, Magazines and Periodicals	20,000.00	New
14	Publishing and Printing Services	Payment of Publishing and printing services	10,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 10 members	60,000.00	New
16	Accommodation -Domestic	Payment of Accommodation-Domestic travel	300,000.00	New
17	Travel Costs; Airlines, Bus, Railway, Mileage Allowance.	Payment of Travel Costs; Airlines, Bus, Railway, Mileage Allowances.	75,000.00	New

18	Courier and Postal Services	Payment of Courier and Postal Services	52,000.00	New
19	Internet Connections	Payment of Internet Connection Expenses	69,588.00	New
20	Telephone,Telex,Facsmile and Mobile Phone Service	Payment of Telephone expenses	288,000.00	New
21	Electricity	Payment of electricity charges	60,000.00	New
22	Gratuity- contractual employees	Payment of gratuity to 7 NG-CDFC staff	630,130.00	New
23	NSSF	Employer contribution to NSSF for 7 staff	90,720.00	New
24	Leave allowance	Payment of leave allowances to 7 NG-CDFC staff.	28,000.00	New
25	Transport Allowance	Payment of Transport allowances to 7 NG-CDFC staff.	342,000.00	New
26	House Allowance	Payment of House allowance to 7 NG-CDFC staff.	576,000.00	New
27	Casual labour and internship	Payment of staff 4 Basic wages.	792,000.00	New
28	Contractual Employees	Payment of 7 staff Basic salaries	1,995,720.00	New
29	Refined Fuel and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
30	Supplies and Accessories for Computer and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
31	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
32	NG-CDFC Allowance	Payment of NG-CDFC allowance to 10 members.	1,300,000.00	New
33	Other Committee Expenses	Payment of Other committee expenses to 10 members.	200,000.00	New
34	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services(Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
35	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff Training on NG-CDF related issues.	300,000.00	New
36	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment Training on NG-CDF related issues.	412,001.00	New
37	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
38	Remuneration of instructors and Contract Based Training Services-Drug and trainings are	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMC's Training on NG-CDF related issues.	420,000.00	New
39	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff Training on NG-CDF related issues.	200,000.00	New

40	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
41	Publishing and Printing Services	Payment of Publishing and Printing Services	82,627.00	New
42	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 10 members	40,000.00	New
43	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	200,000.00	New
44	Travel Costs ; Airlines, Bus, Railway, Mileage Allowance.	Payment of Travel Costs ; Airlines, Bus, Railway, Mileage Allowances.	100,000.00	New
45	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses;Telex, Facsimile and Mobile Phone Service	10,000.00	New
46	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
47	Bursary Secondary Schools	Fees payments for needy students in Secondary Schools.	27,923,865.00	New
48	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions	15,290,000.00	New
49	Social Security Programme	Social Security - NHIF payment for elderly and vulnerable people (560 persons @kshs.6,000)	3,360,000.00	New
			<b>67,303,938.00</b>	
1	Bursary Special Schools	Fees payments for needy students in Special Schools.	950,000.00	New
2	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	200,000.00	New
3	Advertising, Awareness and publicity campaigns	Payment of advertising awareness and publicity campaigns	50,000.00	New
4	Committee allowances	Payment of committee allowances	600,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New

6	Publishing and printing services	Payment of publishing and printing services	45,000.00	New
7	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport	315,000.00	New
8	Telephone, telex, facsimile and mobile phone services	Payment of telephone expenses	40,000.00	New
9	ACK Aturei Primary School	Additional funds for renovation of 17 classrooms: Flooring of 8 classrooms, fixing of window and door panels to 17 classrooms, painting of 8 classrooms.	1,764,130.00	Ongoing
10	AIC Belekenya Primary School	Renovation to completion of 11 classrooms: roof painting on 11 classrooms, installation of 4 steel doors, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration	1,930,933.00	New
11	AIC Belekenya Primary School	Construction to completion of 2 door teachers pit latrine with one chamber for Persons With Disabilities.	350,000.00	New
12	AIC Lemook Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
13	Borderlands Primary School	Renovation to completion of 8 classrooms : roof painting on 8 classrooms, replacement of window panes, screeding of floors and verandah ,paving slab, eaves fillings, plastering of internal and external walls, painting and decoration.	1,477,700.00	New
14	DEB Momoniat Primary School	Renovation to completion of 11 classrooms: roof painting on 11 classrooms, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls, painting and decoration.	1,336,896.00	New

15	Kamuzee Primary School	Renovation to completion of 10 classrooms:roof painting on 10 classrooms, installation of 3 steel doors, replacement of window panes, screeding of floors and verandah, paving slab, Eaves fillings, plastering of internal and external walls, painting and decoration	1,912,880.00	New
16	Kanetik Primary School	Completion of three classrooms: Electrical works (wiring) in 2 classrooms.	185,000.00	Ongoing
17	Kiambaa Primary School	Renovation to completion of 10 classrooms: changing of roof to pre-painted iron sheets on 5 classrooms, roof painting of remaining 5 classrooms, installation of 9 steel doors, replacement of window panes, screeding of floors and verandah plastering of internal and external walls, painting and decoration	2,707,744.00	New
18	Kipkaren Airport Primary School	Construction to completion of one classroom:Floor finishes, glazing, painting and labelling.	257,120.00	New
19	Kosyin -Ngara Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
20	Kosyin -Ngara Primary School	Completion of one classroom: Floor finishes, glazing, painting and labelling.	254,305	Ongoing
21	Langas Primary School	Completion of a single storey building of 12 classrooms: Electricals works.	400,000.00	Ongoing

22	Mutwot Primary School	Renovation to completion of 10 classrooms:changing of roof to pre-painted iron Sheets on 10 classrooms, installation of 10 steel windows, glazing, scree ding of floors and verandah plastering of internal and external walls, wiring, painting and decoration.	2,724,540.00	New
23	Mwiruti Primary School	Renovation of 12 classrooms: changing of roof to pre-painted iron sheets on 8 classrooms, roof painting of remaining 4 classrooms, installation of 6 steel doors, replacement of window panes, scree ding of floors and verandah plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration	3,625,600.00	New
24	Nairiri Primary School	Construction to completion of 4 classrooms	4,000,000.00	New
25	Nandi Gaa Primary School	Renovation to completion of 7classrooms:changing of roof to pre-painted iron sheet on 4 classrooms, roof painting of remaining 3 classrooms, replacement of window panes, screeding of floors and verandah, paving slab, plastering of internal and external walls painting and decoration	2,017,732.00	New
26	Simat Primary School	Renovation to completion of 13 classrooms :changing of roof to pre-painted iron Sheets, glazing, screeding of floors and verandah plastering of internal and external walls, wiring, painting and decoration.	3,189,920.00	New
27	St. Georges Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
28	St. Johns Kabongo Primary School	Completion of 100 capacity dormitory: flooring, plastering, glazing, electrical works, painting and labelling.	368,180.00	Ongoing

29	St. Joseph Primary School	Renovation to completion of 12 classrooms: changing of roof to pre-painted iron Sheets on 8 classrooms, roof painting of remaining 4 classrooms, installation of 6 steel doors, replacement of window panes, scree ding of floors and verandah plastering of internal and external walls, wiring, replacement of steel stanchions painting and decoration.	1,681,145.00	New
30	Chepyakwai Secondary School	Renovation to completion of 4 classrooms: flooring, roofing, fixing doors and window panes, painting and labeling.	2,000,000.00	New
31	DEB Mutwot Secondary School	Completion of 90 capacity girl's dormitory: Floor finishes, plastering, glazing and painting.	1,224,430.00	Ongoing
32	DEB Mutwot Secondary School	Completion of 1 classroom: Floor finishes, painting and labelling.	213,990.00	Ongoing
33	Jasho Secondary School	Construction to completion of 2 classrooms	2,000,000.00	New
34	Kipkaren Road Secondary School	Completion of a single 60 student science laboratory: Mechanical works, Electrical works, flooring, glazing, painting and labelling.	1,973,830.00	Ongoing
35	Kipkaren Road Secondary School	Construction to completion of 2 classrooms	2,000,000.00	New
36	Kosirai Secondary School	Completion of one bedroom principal's house:Plastering, glazing, doors, painting and labelling.	969,300.00	Ongoing
37	Mwiruti Secondary School	Completion of 2 door teacher's pit latrine: Floor finishes, painting and labelling.	74,160.00	Ongoing
38	Mwiruti Secondary School	Completion of one classroom: Floor finishes, glazing, painting and labelling	269,050.00	Ongoing
39	Simat Secondary School	Completion of 1 classroom: Glazing, painting and labelling.	134,200.00	Ongoing

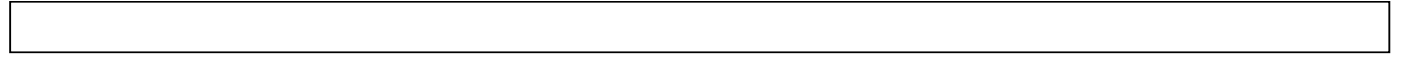
40	Simat Secondary School	Completion of 90 student's capacity dormitory: Flooring, glazing, painting, labelling and electrical works.	998,790.00	Ongoing
41	Simat Secondary School	Construction to completion of classrooms	2,000,000.00	New
42	Wareng High School	Purchase of furniture ,9 Mesh chair @Kshs.16,495; 148,455, 20 Filing cabinet 4draw with safe @Kshs 25,995;519,900, 20 Office tables 1.5MTS@Kshs 11,995;239,900, 20 Office Chair @Kshs 9,995; 199,900, 1 Conference table @Kshs 66,980 Purchase and fixing of curtain rods ; Curtain rods @Kshs 59,200 , Nets and Labelling @ Kshs 209,465, Labour @Kshs 21,200, Purchase of 300 Reading chairs @Kshs 2,000 ;600,000, Purchase of 35 reading tables @Kshs 15,000;525,000, Purchase of 30 desktop computers @ Kshs.35,000;1,050,000 Purchase of 9 shelves @Kshs 40,000; 360,000	4,000,000.00	New



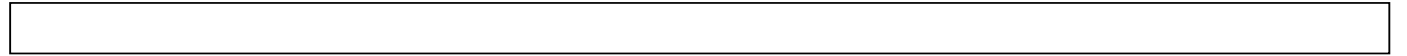
43	Environment	<p>Purchase of 10,000 litres water tank at Kshs.95,000 construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850.13 for each of the following institutions:</p> <p>1.Kiambaa Primary School  2.Kiambaa Secondary School 3.Jasho Primary School  4.Kermetio Primary School 5.Kamuzee Primary School 6.ACK Aturei Primary School  7.Kaptinga Primary School  8.AIC Ngeria girls High School  9.Koros Secondary School 10.Kosirai Secondary School  11.Songoliet Secondary School  12.ACK Aturei Secondary School  13.DEB Mutwot Secondary School  14.ACK St.Barnabas Kipkenyo Secondary School  15.Simat High School</p>	2,607,752.00	New
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44	Environment	Purchase of tree 500 seedlings at Kshs.25,000 for each of the following institutions: 1.Kipsamo Primary School 2.Kikenyo Primary School 3.ST. Georges Primary School 4.Kipkaren Road Primary School 5.Mwiruti Primary School 6.AIC Ngeria Girls High School 7.AIC Chepyakwai Secondary School 8.Jasho Secondary School 9.Tuiyo Secondary School 10.Davies Secondary School 11.DEB Momoniat Primary School 12. Mutwot Primary School	302,000.00	New
45	Constituency Sports	Organizing sports tournament at constituency level	544,953.00	New
46	Regional Sports	Organize and facilitate regional sport tournament in partnership with other Constituencies within the Region	350,000.00	New
47	Constituency Sports	Purchase of 450 Football uniform: v-shaped polyester jersey with colour and short without liner, branded and numbered @2,500 at Kshs. 1,125,000, 77 volleyball uniform: v- shaped polyester jersey with colour short without liner branded and numbered @ 2,500 at Kshs. 192,500, 40 soccer balls branded @6,300 at Kshs. 252,000, 14 volleyball sports shoes @3,000 at Kshs. 42,000, 15 volleyball @6,500 at Kshs, 97,500, 2 football goal post nets @6,500 at Kshs. 13,000, 24 soccer boots (synthetic) @5,800 at Kshs. 139,200, 3 volleyball net @ 3,000 at Kshs. 9,000, 37 socks @800 at Kshs. 29,600, 4 larger branded trophy @10,000 at Kshs. 40,000, 2 medium branded trophy @7,500 at Kshs. 15,000, 5 small trophy @	2,014,800.00	New

48	Kapseret NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Kapseret Constituency Strategic plan for the period between 2022/2023-2027/2028.	2,000,000.00	New
49	Kaplelach Police Station	Completion of police station comprising of 9 offices: Roofing, floor finishes, plastering, windows, door, painting and labelling.	5,781,835.00	New
50	Megun Assistant Chief's Office	Completion of a 5 roomed assistant chief's office: Flooring, plastering, fixing of doors and windows, glazing, painting and labelling.	2,190,750.00	New
			<b>72,183,665.00</b>	
<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Bursary Secondary Schools	Fees payments for needy students in Secondary Schools.	3,396,796.05	New
		<b>GRAND TOTAL</b>	<b>142,884,399.05</b>	























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