

| <b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b> |   |   |                         |                                  |
|--|---|---|-------------------------|----------------------------------|
| <b>CODE: 145</b>   |   | <b>CONSTITUENCY: KAPSERET</b>   |                         | <b>FINANCIAL YEAR: 2023-2024</b> |
| <b>S/No</b>  | <b>NAME OF PROJECT</b>  | <b>ACTIVITIES</b>   | <b>AMOUNT ALLOCATED</b> | <b>STATUS</b>                    |
| 1  | Accommodation - Domestic Travel   | Payment of Accommodation - Domestic Travel  | 200,000.00              | New                              |
| 2  | Accommodation Allowance   | Payment of Accommodation Allowance  | 500,000.00              | New                              |
| 3  | Advertising, Awareness and Publicity Campaigns                          | Payment of Advertising, Awareness and Publicity Campaigns                           | 139,627.00              | New                              |
| 4  | Catering Services (Receptions), Accommodation, Food and Drinks          | Payment of catering Services (receptions), Accommodation, Food and Drinks           | 400,000.00              | New                              |
| 5  | Daily Subsistence Allowance   | Payment of Daily Subsistence Allowance  | 100,000.00              | New                              |
| 6  | General Office Supplies :Papers, Pencils, Forms, Small Office Equipment | Purchase of General Office Supplies :papers, pencils, forms, small office equipment | 300,000.00              | New                              |
| 7  | Hire of Training Facilities and Equipment                               | Payment of Hire of Training Facilities and Equipment                                | 412,000.00              | New                              |
| 8  | NG-CDFC Allowance   | Payment of NG-CDFC allowances   | 1,500,000.00            | New                              |
| 9  | Other Committee Expenses  | Payment of Other committee expenses   | 400,000.00              | New                              |
| 10   | Production and Printing of Training Materials                           | Payment of Production and Printing of Training Materials                            | 200,000.00              | New                              |

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| 11   | Publishing and Printing Services  | Payment of Publishing and Printing Services  | 90,097.00                        | New           |
| 12   | Refined Fuels and Lubricants for Transport  | Purchase of Refined Fuels and Lubricants for Transport   | 100,000.00                       | New           |
| 13   | Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory. | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff,NG-CDFC and PMCs Training.  | 420,000.00                       | New           |
| 14   | Travel Allowance  | Payment of Travel Allowance  | 400,000.00                       | New           |
| 15   | Travel Costs :Airlines, Bus, Railway  | Payment of Travel Costs  | 100,000.00                       | New           |
| 16   | AIC Mutwot Primary School   | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11 | 174,203.11                       | New           |
| 17   | Aturei Adventist Day and Boarding Primary School  | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11 | 174,203.11                       | New           |

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| 18   | Barnotik Primary School      | Renovation to completion of 13 classrooms :Re-roofing to pre-painted 28 gauge iron sheets on 11 classrooms and 4 roomed administration block, roof painting of 2 classrooms, installation of 6 steel doors, floor tiling and paving slab plastering of external walls, fascia board , painting and labelling of 13 classrooms. | 3,911,248.00                     | New           |
| 19   | Boarder lands Primary School | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11   | 174,203.11                       | New           |
| 20   | Gitwe Primary School         | Levelling of one acre school field to completion   | 1,000,000.00                     | New           |
| 21   | Kapkenduiywo Primary School  | Renovation to completion of 11 classrooms Reroofing to pre-painted28 gauge iron sheets, installation of 4 steel windows, glazing, floor tiling plastering of external walls, fascia board, painting and labelling.   | 3,712,050.00                     | New           |

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| 22   | Kipkenyo Primary School    | Renovation to completion of 13 classrooms Reroofing to pre-painted 28 gauge iron sheets, painting and labelling   | 2,081,589.00            | New                              |
| 23   | Kipkenyo Primary School    | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11  | 174,203.11              | New                              |
| 24   | Ngara Falls Primary School | Renovation to completion of 12 classroomsRe-roofing to pre-painted iron 28 gauge sheets, installation of 9 steel doors, replacement of window panes, floor tiling and paving slab plastering of internal and external walls, fascia board, painting and labelling of 12 classrooms. | 3,930,840.00            | New                              |
| 25   | Ngara Kosyin Primary       | Construction to completion of 2 classrooms at Kshs.1,200,000 and purchase and supply of 50 desks at Kshs.150,000  | 2,550,000.00            | New                              |

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| 26   | Ngara Kosyin Primary School      | Construction to completion of 3 door teachers pit latrine and urinal with one chamber for Persons With Disabilities   | 400,000.00              | New                              |
| 27   | SDA Aturei Primary School        | Construction of 1 classroom to completion at Kshs.1,200,000.00 and purchase of 25 desks at Kshs.75,000  | 1,275,000.00            | New                              |
| 28   | SDA Aturei Primary School        | Renovation to completion of 4 classrooms Reroofing to pre-painted 28 gauge iron sheets, floors tiling plastering of external walls, fascia board, painting and labelling.   | 1,559,954.00            | New                              |
| 29   | St Johns Kabongo Primary School  | Construction to completion of 100 students capacity girls dormitory   | 4,000,000.00            | New                              |
| 30   | St Marys Chebarus Primary School | Renovation to completion of 9 classrooms: Re-roofing to pre-painted 28 gauge iron sheets, installation of 1 window, replacement of window panes, floors tiling plastering of internal and external walls, fascia board and stanchions, painting and labelling | 3,176,252.00            | New                              |

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| S/No  | NAME OF PROJECT                  | ACTIVITIES   | AMOUNT ALLOCATED | STATUS                    |
| 31  | St Marys Chelabal Primary School | Renovation to completion of 13 classrooms:Re-roofing to pre-painted iron sheets on 7 classrooms, installation of 4 steel doors, replacement of window panes, floors tiling., plastering of internal and external walls,fascia board, stanchions, painting and labellingof 13 classrooms. | 3,176,252.00     | New                       |
| 32  | Tuiyo Primary School             | Purchase and installation of 10,000 litres water tanks at Kshs.95,000, construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11  | 174,203.11       | New                       |
| 33  | Mwiruti Primary School           | Additional funds for renovation of 12 classrooms to completion changing of roof to pre-painted iron sheets to 4 classrooms, flooring of 4 classrooms, fixing of window and door panels to 4 classrooms , painting and labelling  | 1,400,000.00     | Ongoing                   |
| 34  | Deb Mutwot Secondary School      | Construction to completion of a school kitchen   | 2,300,000.00     | New                       |

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| 35   | Jasho Secondary School        | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11                        | 174,203.11              | New                              |
| 36   | Ngeria Girls Secondary School | Construction to completion of a single storey administration block comprising of 14 offices. Phase 1: Construction of 8 offices on the ground floor to completion up to suspended first floor slab. | 10,000,000.00           | New                              |
| 37   | Simat Secondary School        | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11                        | 174,203.11              | New                              |
| 38   | Tuiyo Secondary School        | Construction to completion of 100 students capacity boys dormitory at Kshs.4,000,000 and equipping with 50 double decker steel beds at Kshs.500,000   | 4,500,000.00            | New                              |

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| 39   | Wareng High School     | Construction of a single storey building of 12 classrooms. Phase 1: Construction of 6 classrooms on the ground floor foundation, columns, walling , beams up to first floor slab. | 10,000,000.00           | New                              |
| 40   | Wareng High School     | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11      | 174,203.12              | New                              |



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| S/No  | NAME OF PROJECT                     | ACTIVITIES   | AMOUNT ALLOCATED | STATUS                    |
| 41  | Ngeria Technical Training Institute | Construction to completion of 5 doors male pit latrine and urinal with one chamber for Persons With Disabilities at Kshs.800,000<br>.Construction to completion of 6 doors female pit latrine with one chamber for Persons With Disabilities at Kshs.800,000<br>Construction to completion of 3 door teachers pit latrine with one chamber for Persons With Disabilities at Kshs.400,000 | 2,000,000.00     | New                       |
| 42  | Environment                         | Purchase, transportation and planting of assorted 3,000 tree seedlings at Kshs.150,000 for the 2 Institutions: Kamuzee Primary School and AIC Ngeria Girls Secondary School  | 300,000.00       | New                       |
| 43  | Environment                         | Purchase, transportation and planting of assorted 1500 tree seedlings at Kshs.75,000 for the 3 Institutions: Ngeria Primary School, DEB Momoniat Primary School and Davis Secondary School   | 225,000.00       | New                       |

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| 44   | Environment            | Purchase, transportation and planting of 1000 assorted tree seedlings at Kshs.50,000 for the 7 Institutions: Ngarafalls Primary School, Chepyakwai Primary School, Gitwe Primary School, Kingwal Primary School, Davis Primary School, Wareng High School and Kaplelach Police Post | 350,000.00              | New                              |

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| 45  | Environment     | Purchase, transportation and planting of 600 assorted tree seedlings at Kshs 30,000 for the 18 Institutions: Langas Primary School, Kanetik Primary School, Kapseret Primary School , Lemook Primary School, Boarderlands Primary School, StMarys Chelabal Primary School, Koibasui Primary School, Legetet Primary School, Kipkaren Airport Primary School, StJohn Kabongo Primary School, A.I.C Kosirai Primary School, Ngarafalls Secondary School, Kipkaren Road Secondary School, A.I.C Lemook Secondary School, Jasho Secondary School, Koros Secondary School Chemina, Megun Assistant Chiefs Office and Kapseret Sub County DCC's Office | 540,000.00       | New                       |

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| 46   | Environment            | Purchase, transportation and planting of 400 assorted tree seedlings at Kshs.20,000 for 18 Institutions:Kermetio Ngeny Primary School, Belekenya Primary School, Nandi Gaa Primary School, Tuiyo Primary School, Barnotik Primary School, Kapkenduiywo Primary School, Kaptinga Primary School, Kimuri Primary School, Inder Primary School, Kapkagaron Primary School, ACK Aturei Primary School, St Josephs Kapseret Primary School, ACK St Barnabas Kipkenyo Secondary School, ACK.Aturei Secondary School, Simat High School, ST. Josephs Kapseret Secondary School, Mwiruti Secondary School and St Georges Girls Secondary School | 360,000.00              | New                              |

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| 47   | Environment            | Purchase, transportation and planting of 300 assorted tree seedlings at Kshs15,000 for the 11 Institutions: Aturei Adventist Day and Boarding Primary School, St. Anne Primary School Simat, Nairiri Primary School, St Marys Chebarus Primary School, PMCA Chepkongi Primary School, Koyit Primary School, Kiambaa Police Station, Megun Location Chiefs Office, Langas Police Station, Ngeria Location Chiefs Office and Chepkatet Chiefs Office | 165,000.00              | New                              |
| 48   | NG-CDF Kapseret Office | Purchase and installation of 10,000 litres water tanks at Kshs.95,000 construction of tank bases at Kshs.40,000, fitting of gutters, piping and taps connection at 39,203.11   | 174,203.11              | New                              |

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| 49   | Kapseret NG-CDF Strategic Plan | Additional funds to facilitate in preparation, facts collection designing,typesetting ,launching and printing of Kapseret Constituency Strategic plan for the period between 2023-2028                              | 1,500,000.00            | Ongoing                          |
| 50   | Kaplelach Police Station       | Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.   | 650,000.00              | New                              |
| 51   | Langas Police Station          | Renovation to completion of 15 offices: re-roofing to pre-painted iron sheets, installation of 4 steel cell doors, floor tiling and paving slab plastering of external walls, fascia board painting and labelling . | 3,650,000.00            | New                              |
| 52   | Megun Assistant Chief's Office | Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.   | 650,000.00              | New                              |
| 53   | Ngeria Chief's Office          | Construction to completion of 4 door pit latrine and urinal with one chamber for Persons With Disabilities.   | 650,000.00              | New                              |

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| 54   | Pioneer Chief's Office         | Fencing to completion 0.5 acres of land using concrete posts and barbed wire at Kshs.200,000 and power connection at Kshs.200,000 | 400,000.00              | New                              |
| 55   | Megun Assistant Chief's Office | Additional funding for completion of a 5 roomed Assistant Chiefs office floor tiling and ceiling                                  | 1,000,000.00            | Ongoing                          |
|  |                                |   | <b>78,242,737.00</b>    |                                  |