NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS PROPOSAL				
CODE: 145		CONSTITUENCY: KAPSERET	FINANCIAL YEAR: 2026-2027	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	12,146,408.00	New
	EMERGENCY			
2	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	10,654,776.00	New
	BURSARY AND SOCIAL SECURITY PROGRAMS			
3	Bursary Secondary Schools	Fees payments for needy students in secondary schools.	59,000,000.00	New
4	Bursary Tertiary Schools	Fees payments for needy students in tertiary institutions.	15,000,000.00	New
5	Bursary Special Schools	Fees payments for needy students in special schools.	2,000,000.00	New
6	Social Health Insurance Fund	Provision of annual medical insurance cover for 700 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities(PWDs)and destitute families in partnership with SHIF as shall be identified within the constituency.	4,200,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	6,070,000.00	New
	CLIMATE CHANGE AND MITIGATION ACTIVITIES			
8	AIC Ngeria Girls Secondary School	Purchase, transportation and planting of 120 indigenous and 400 exotic tree seedlings at Kshs.52,000 and purchase and installation of 400 liters energy saving stove at Kshs.392,000.	444,000.00	New
9	DEB Mutwot Secondary School	Purchase, transportation and planting of 50 indigenous and 50 exotic tree seedlings at Kshs.10,000 and purchase and installation of one 400 liters energy saving jiko at Kshs.392,000	402,000.00	New
10	Kaplelach Police station	Purchase of 10,000 liters water tank at Kshs.100,000, construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850 and purchase, transportation and planting of 100 indigenous and 200 exotic tree seedlings at Kshs.30,000	208,850.00	New
11	Kimalel Primary School	Purchase, transportation and planting of 100 indigenous and 100 exotic tree seedlings at Kshs.20,000 and purchase of 10,000 liters water tank at Kshs.100,000, construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850	198,850.00	New

12	Kipkaren road Primary School	Purchase, transportation and planting of 100 indigenous and 100 exotic tree seedlings at Kshs.20,000 and purchase and installation of one 400 liters energy saving jiko at Kshs.392,000	412,000.00	New
13	Kipkaren Road Secondary School	Purchase, transportation and planting of 100 indigenous and 100 exotic tree seedlings at Kshs.20,000 and purchase of 10,000 liters water tank at Kshs.100,000, construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850	198,850.00	New
14	Langas Primary School	Purchase, transportation and planting of 100 indigenous and 100 exotic tree seedlings at Kshs.20,000 and purchase and installation of 400 liters energy saving stove at Kshs.392,000	412,000.00	New
15	Megun Assistant chiefs office	Purchase of 10,000 liters water tank at Kshs.100,000, construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850 and purchase, transportation and planting of 100 indigenous and 100 exotic tree seedlings at Kshs.20,000	198,850.00	New
16	Ngeria Farm Prison	Purchase, transportation and planting of 200 indigenous and 300 exotic tree seedlings at Kshs.50,000 and purchase 2 of 10,000 liters water tank at Kshs.100,000, construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850	407,700.00	New
17	Ngeria Technical Training Institute	Purchase, transportation and planting of 200 indigenous and 300 exotic tree seedlings at Kshs.50,000 and purchase of 10,000 liters water tank at Kshs.100,000, construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850	228,850	New
18	Simat Secondary School	Purchase, transportation and planting of 100 indigenous and 100 exotic tree seedlings at Kshs.20,000 and purchase and installation of 400 liters energy saving stove at Kshs.392,000	412,000.00	New
19	Songoliet Secondary School	Purchase, transportation and planting of 50 indigenous and 50 exotic tree seedlings at Kshs.10,000 and purchase and installation of one 400 liters energy saving jiko at Kshs.392,000	402,000.00	New
20	St Joseph Primary School	Purchase of 10,000 liters water tank at Kshs.100,000, construction of tank base, fitting of gutters, piping and tap connection at Kshs.78,850 and purchase, transportation and planting of 100 indigenous and 200 exotic tree seedlings at Kshs.30,000	208,850.00	New
	PRIMARY SCHOOL PROJECTS			

21	Aturei Adventist Primary School	Construction to completion of one classroom at Kshs.1,300,000 and supply of 25 double seater desks at Kshs.75,000	1,375,000.00	New
22	Jasho Primary School	Renovation to completion of 10 classrooms: Re-roofing, plastering , floor tiling, paving slab, painting and labelling	4,200,000.00	New
23	Kabongwa Primary School	Construction to completion of 6 roomed administration block.	4,200,000.00	New
24	Kanetik Primary School	Construction to completion of one classroom at Kshs.1,300,000 and supply of 25 double seater desks at Kshs.75,000	1,375,000.00	New
25	Kapkagaron Primary School	Purchase of 16 office desks at Kshs.312,000 and 14 office chairs at Kshs.70,000	382,000.00	New
26	Kiambaa Primary School	Construction to completion of one classroom at Kshs.1,300,000 and supply of 25 double seater desks at Kshs.75,000	1,375,000.00	New
27	Kibabet Primary School	Renovation to completion of 9 classrooms and a 4-roomed Administration block: Re-roofing, installation of one steel door, plastering , floor tiling, paving slab, painting and labelling	4,170,000.00	New
28	Kipkaren Road Primary School	Renovation to completion of 12 classrooms: Re-roofing of 4 classrooms, roof painting of 8 classrooms, floor tiling on 12 classrooms, fixing of windows,plastering, paving slab, painting and labelling	5,523,510.00	New
29	Koibasui Primary School	Renovation to completion of 10 classrooms:Re-roofing, installation of 3 steel doors, plastering , floor tiling, paving slab, painting and labelling	4,150,000.00	New
30	Konyit Primary School	Renovation to completion of 12 classrooms and a 3-roomed Administration block: Roof painting, floor tiling of 11 classrooms and administration block, paving slab, painting and labelling	3,400,000.00	New
31	Mwiruti Primary School	Renovation to completion of 8 classrooms: Re-roofing, plastering, floor tiling, paving slab, painting and labelling	3,778,800.00	New
32	Nairiri Primary School	Construction to completion of one classroom at Kshs.1,300,000 and supply of 25 double seater desks at Kshs.75,000	1,375,000.00	New
33	Nganiat Primary School	Construction to completion of one classroom at Kshs.1,300,000 and supply of 25 double seater desks at Kshs.75,000	1,375,000.00	New
34	SDA Chepkoiya Primary School	Construction to completion of 2 classrooms at Kshs.2,600,000 and purchase of 50 double seater desks at Kshs.150,000	2,750,000.00	New
35	St James Leberio Primary School	Renovation to completion of 9 classrooms: Re-roofing of 8 classrooms, floor tiling, paving slab, painting and labelling	3,870,000.00	New

36	St Marys Chelabal Primary School	Purchase of 50 desks at Kshs.125,000, 14 office desks at Kshs.273,000 and 14 office chairs at Kshs.70,000	468,000.00	New
	SECONDARY SCHOOL PROJECTS			
37	Jasho Secondary School	Construction to completion of 2 classrooms at Kshs.2,600,000 and supply of 80 lockers and chairs at Kshs.400,000	3,000,000.00	New
38	Jasho Secondary School	Construction to completion of 45 students capacity single science laboratory	5,653,817.00	New
39	Koros Secondary School	Renovation to completion of 6 classrooms and 5-roomed Administration block: Re-roofing, floor tiling, paving slab, painting and labelling.	3,610,000.00	New
40	Lemook Secondary School	Renovation to completion of 9 classrooms and a 4-roomed Administration block: Re-roofing of 8 classrooms, installation of 3 steel doors, plastering , floor tiling of 8 classrooms, paving slab, painting and labelling.	4,230,000.00	New
41	St Barnabas Kipkenyo Secondary School	Renovation to completion of 13 classrooms: Re-roofing of 12 classrooms, plastering , floor tiling, paving slab, painting and labelling	5,475,242.00	New
42	Tuiyo Secondary School	Renovation to completion 9 classrooms: Re-roofing, floor tiling,of 3 classrooms, installation of 7 steel doors, paving slab, painting and labelling.	3,870,000.00	New
	SECURITY PROJECTS			
43	Gitwe Police Post	Construction to completion of 5 roomed office.	3,500,000.00	New
44	Megun Assistant Chief's Office	Fencing to completion of one acre land using 12.5 gauge galvanized chain-link, concrete post at Kshs.525,000 and construction of a steel gate at Kshs.75,000.	600,000.00	New
	OTHERS			
45	Lemook Chief's Office Digital hub	Additional funds forcompletion of a standard digital hub: Electrical installation and mechanical works.	1,300,000.00	Ongoing
46	Lemook Chief's Office Digital Hub	Purchase and installation of 10 six way working stations at Kshs.1,500,000, 47 chairs at Kshs.441,000, one executive table at Kshs.25,000 and 2 executive chair at Kshs.34,000.	2,000,000.00	New
47	Ngeria Technical Training Institute digital Hub	Construction to completion of standard digital hub at Kshs.10,792,205 and installation of Local Area Network and trucking at Kshs.1,436,183	12,228,388.00	New
	TOTAL		202,440,741.00	