NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS PROPOSALS				
CODE: 145		CONSTITUENCY: KAPSERET	FINANCIAL YEAR: 2025-2026	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs	11,556,794.00	New
	BURSARY AND SOCIAL SECURITY			
2	Bursary - Secondary Schools	Fees payments for needy students in secondary schools.	53,303,000.00	New
3	Bursary -Tertiary Schools	Fees payments for needy students in tertiary institutions.	17,514,911.00	New
4	Bursary- Special Schools	Fees payments for needy students in special schools.	2,060,511.00	New
5	Social Health Insurance Fund	Provision of annual medical insurance cover for 560 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities (PWDs) and destitute families in partnership with SHIF as shall be identified within the constituency.	3,000,000.00	New
	BURSARY CONDITIONAL GRANT			
6	Bursary - Secondary Schools	Fees payments for needy students in secondary schools.	284,085.00	New
	EMERGENCY			
7	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	10,137,539.00	New
	CLIMATE CHANGE AND ADAPTATION ACTIVITIES			
8	ACK Aturei Primary School	Purchase, transportation and planting of 200 indigenous and 200 exotic tree seedlings.	34,400.00	New
9	ACK St Barnabas Kipkenyo Sec	Purchase, transportation and planting of 100 indigenous and 200 exotic tree seedlings.	24,700.00	New
10	Aturei Secondary School	Purchase, transportation and planting of 500 indigenous and 500 exotic tree seedlings.	86,000.00	New
11	Belekenya Primary School	Purchase, transportation and planting of 250 indigenous and 550 exotic tree seedlings	65,500.00	New
12	Borderlands Primary School	Purchase, transportation and planting of 500 indigenous and 500 exotic tree seedlings.	86,000.00	New
13	Chepkongi Primary School	Purchase, transportation and planting of 300 indigenous and 200 exotic tree seedlings.	44,100.00	New
14	Chepyakwai Primary School	Purchase, transportation and planting of 300 indigenous and 800 exotic tree seedlings	89,100.00	New
15	Chepyakwai Secondary School	Purchase, transportation and planting of 1000 indigenous and 950 exotic tree seedlings.	168,250.00	New

16	Davies High School	Purchase, transportation andplanting of 750 indigenous and 750 exotic tree seedlings.	129,000.00	New
17	Gitwe Police Post	Purchase, transportation and planting of 100 indigenous and 300 exotic tree seedlings.	32,200.00	New
18	Gitwe Primary School	Purchase, transportation and planting of 300 indigenous and 600 exotic tree seedlings.	74,100.00	New
19	Inder Primary School	Purchase, transportation and planting of 200 indigenous and 400 exotic tree seedlings	64,400.00	New
20	Jasho Primary School	Purchase, transportation and planting of 500 indigenous and 500 exotic tree seedlings.	86,000.00	New
21	Jasho Secondary School	Purchase, transportation and planting of 1000 indigenous and 1000 exotic tree seedlings.	172,000.00	New
22	Kabongwa Primary School	Purchase, transportation and planting of 300 indigenous and 400 exotic tree seedlings.	59,100.00	New
23	Kamuzee Primary School	Purchase, transportation and planting of 500 indigenous and 500 exotic tree seedlings.	86,000.00	New
24	Kanetik Primary School	Purchase, transportation and planting of 250 indigenous and 250 exotic tree seedlings.	43,000.00	New
25	Kapkenduiywo Primary School	Purchase, transportation and planting of 50 indigenous and 200 exotic tree seedlings	19,850.00	New
26	Kaplelach Police Station	Purchase, transportation and planting of 500 indigenous and 500 exotic tree seedlings.	86,000.00	New
27	Kaptinga Primary School	Purchase, transportation and planting of 300 indigenous and 300 exotic tree seedlings.	51,600.00	New
28	Keremetio Primary School	Purchase, transportation and planting of 300 indigenous and 200 exotic tree seedlings.	44,100.00	New
29	Kiambaa Primary School	Purchase, transportation and planting of 200 indigenous and 300 exotic tree seedlings.	41,900.00	New
30	Kiambaa Secondary School	Purchase, transportation and planting of 300 indigenous and 500 exotic tree seedlings.	66,600.00	New
31	Kibabet Primary School	Purchase, transportation and planting of 150 indigenous and 150 exotic tree seedlings.	25,800.00	New
32	Kimalel Primary School	Purchase, transportation and planting of 200 indigenous and 400 exotic tree seedlings.	49,400.00	New
33	Kimalel Secondary School	Purchase, transportation and planting of 300 indigenous and 500 exotic tree seedlings.	66,600.00	New

34	Kingwal Primary School	Purchase, transportation and planting of 800 indigenous and 1200 exotic tree seedlings.	167,600.00	New
35	Kipkaren Road Primary	Purchase, transportation and planting of 100 indigenous and 300 exotic tree seedlings.	32,200.00	New
36	Kipkaren Road Secondary School	Purchase, transportation and planting of 300 indigenous and 600 exotic tree seedlings.	74,100.00	New
37	Kipkenyo Primary School	Purchase, transportation and planting of 150 indigenous and 300 exotic tree seedlings.	37,050.00	New
38	Kipsamo Primary School	Purchase, transportation and planting of 300 indigenous and 600 exotic tree seedlings.	74,100.00	New
39	Konyit Secondary School	Purchase, transportation and planting of 70 indigenous and 130 exotic tree seedlings.	16,540.00	New
40	Koros Secondary School	Purchase, transportation and planting of 250 indigenous and 250 exotic tree seedlings.	43,000.00	New
41	Kosirai Primary School	Purchase, transportation and planting of 150 indigenous and 450 exotic tree seedlings.	48,300.00	New
42	Kosirai Secondary School	Purchase, transportation and planting of 430 indigenous and 430 exotic tree seedlings.	73,960.00	New
43	Kosyin Primary School	Purchase, transportation and planting of 200 indigenous and 100 exotic tree seedlings.	26,900.00	New
44	Langas Police Station	Purchase, transportation and planting of 100 indigenous and 300 exotic tree seedlings.	32,200.00	New
45	Langas Primary School	Purchase, transportation and planting of 50 indigenous and 150 exotic tree seedlings.	16,100.00	New
46	Legetet Primary School	Purchase, transportation and planting of 200 indigenous and 200 exotic tree seedlings	34,400.00	New
47	Lemook Primary School	Purchase, transportation and planting of 200 indigenous and 200 exotic tree seedlings.	34,400.00	New
48	Megun Assistant Chief's Office	Purchase, transportation and planting of 150 indigenous and 250 exotic tree seedlings.	33,300.00	New
49	Momoniat Primary School	Purchase, transportation and planting of 700 indigenous and 1200 exotic tree seedlings.	157,900.00	New
50	Mutwot Primary School	Purchase, transportation and planting of 100 indigenous and 300 exotic tree seedlings.	32,200.00	New
51	Nairiri Primary School	Purchase, transportation and planting of 400 indigenous and 100 exotic tree seedlings.	46,300.00	New

52	Nandi Gaa Primary School	Purchase, transportation and planting of 500 indigenous and 300 exotic tree seedlings.	71,000.00	New
53	Ngara Falls Primary School	Purchase, transportation and planting of 1000 indigenous and 1000 exotic tree seedlings.	172,000.00	New
54	Ngara Falls Secondary School	Purchase, transportation and planting of 500 indigenous and 1000 exotic tree seedlings.	123,500.00	New
55	Nganiat Primary School	Purchase, transportation and planting of 200 indigenous and 200 exotic tree seedlings.	34,400.00	New
56	Ngeria Girls High School	Purchase, transportation and planting of 750 indigenous and 120 exotic tree seedlings.	81,751.00	New
57	Ngeria Primary School	Purchase, transportation and planting of 1000 indigenous and 1000 exotic tree seedlings.	172,000.00	New
58	Ngeria Technical Training Institute	Purchase, transportation and planting of 2000 indigenous and 1950 exotic tree seedlings.	340,250.00	New
59	Ochemina Primary School	Purchase, transportation and planting of 150 indigenous and 250 exotic tree seedlings.	33,300.00	New
60	Pioneer Chief's Office	Purchase, transportation and planting of 50 indigenous and 100 exotic tree seedlings.	12,350.00	New
61	Pioneer Police Post	Purchase, transportation and planting of 50 indigenous and 100 exotic tree seedlings.	12,350.00	New
62	Simat Police Station	Purchase, transportation and planting of 100 indigenous and 200 exotic tree seedlings.	24,700.00	New
63	Simat Primary School	Purchase, transportation and planting of 50 indigenous and 100 exotic tree seedlings.	12,350.00	New
64	Simat Secondary School	Purchase, transportation and planting of 300 indigenous and 300 exotic tree seedlings.	51,600.00	New
65	Songoliet Primary School	Purchase, transportation and planting of 150 indigenous and 250 exotic tree seedlings.	33,300.00	New
66	St. Ann Primary School	Purchase, transportation andplanting of 100 indigenous and 300 exotic tree seedlings.	32,200.00	New
67	St. James Lebereo Primary School	Purchase, transportation and planting of 300 indigenous and 300 exotic tree seedlings.	51,600.00	New
68	St. Joseph Primary School	Purchase, transportation and planting of 100 indigenous and 200 exotic tree seedlings.	24,700.00	New
69	St. Josephs Secondary School	Purchase, transportation and planting of 250 indigenous and 250 exotic tree seedlings.	43,000.00	New
70	St. Marys Chebarus Primary	Purchase, transportation and planting of 50 indigenous and 100 exotic tree seedlings.	12,350.00	New

71	Tuiyo Primary School	Purchase, transportation and planting of 100 indigenous and 200 exotic tree seedlings.	24,700.00	New
72	Tuiyo Secondary School	Purchase, transportation and planting of 250 indigenous and 200 exotic tree seedlings.	39,250.00	New
73	Wareng High School	Purchase, transportation and planting of 300 indigenous and 600 exotic tree seedlings.	74,100.00	New
74	Yamumbi Assistant County Commissioner's Office	Purchase, transportation and planting of 300 indigenous and 600 exotic tree seedlings.	74,100.00	New
75	Yamumbi Dog Unit	Purchase, transportation and planting of 300 indigenous and 600 exotic tree seedlings.	74,100.00	New
76	Yamumbi Police Station	Purchase, transportation and planting of 400 indigenous and 800 exotic tree seedlings.	98,800.00	New
	MONITORING, EVALUATION AND CAPACITY			
77	Monitoring &Evaluation/Capacity	Facilitate monitoring&capacity building	5,778,397.00	New
	PRIMARY SCHOOL PROJECTS			
78	Aturei Adventist Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 25 desks Kshs.75,000	1,275,000.00	New
79	Borderlands Primary School	Renovation to completion of 4 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	1,350,000.00	New
80	Chepkongi Primary School	Renovation to completion of 9 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	3,690,000.00	New
81	Kabongwa Primary School	Renovation to completion of 9 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	1,850,000.00	New
82	Kanetik Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 25 desks Kshs.75,000	1,275,000.00	New
83	Kapkagaron Primary School	Purchase of 20 office desks at Kshs.220,000 and 16 office chairs at Kshs.80,000	300,000.00	New
84	Kapseret Forest Primary	Renovation of 8 classrooms Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	3,600,000.00	New

85	Kermetio Primary School	Renovation to completionof 7 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	3,150,000.00	New
86	Kimalel Primary School	Additional funds for completion of a storey building of 12-classroom. Phase 3 : Roofing, fixing of doors and windows, electrical installations, internal and external finishes	7,951,334.00	Ongoing
87	Legetet Primary School	Renovation to completion of 7 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	2,870,000.00	New
88	Lemook Primary School	Renovation to completion of 10 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting	3,910,000.00	New
89	Nairiri Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 25 desks Kshs.75,000	1,275,000.00	New
90	Ochemina Primary School	Renovation to completion of 9 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	3,870,000.00	New
91	SDA Chepkoiya Primary School	Purchase of 0.75 acres of land and processing of title deed.	2,000,000.00	New
92	St Marys Chelabal Primary School	Purchase of 70 desks at Kshs.175,000, 17 office desks at Kshs.187,000 and 17 office chairs at Kshs.88,000	450,000.00	New
93	St. Georges Primary School	Renovation to completion of 8 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	3,600,000.00	New
94	St. Johns Kabongo Primary School	Renovation to completion of 5 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	2,350,000.00	New
95	Tuiyobei Primary School	Renovation to completion of 12 classrooms: Re-roofing, installation of steel doors, floor tiling, plastering of walls and painting.	4,855,981.00	New
	SECONDARY SCHOOL PROJECTS			
96	Jasho Secondary School	Construction to completion of 45 students' capacity science laboratory.	5,653,817.00	New

97	Ngeria Girls High School	Completion of a single-storey administration block comprising of 14 offices.Phase 3: Electrical and plumbing installations, Internal and external finishes for the 6 office first floor, ramp and staircase finishes	5,678,040.00	Ongoing
98	Wareng High School	Completion of a storey tuition block of 12 classrooms. Phase 3: Internal and external finishes for the 6 classrooms on the first floor, plastering, flooring, painting, electrical installations and staircase finishes	9,551,740.00	Ongoing
	DIGITAL HUB			
99	Lemook Chief's Office Digital Hub	Completion of a standard digital hub: Plastering, flooring, fixing of windows and doors, electrical and mechanical works	2,500,000.00	New
100	Lemook Chief's Office Digital Hub	Installation of Local Area Network(LAN) and trucking	1,446,183.00	New
101	Lemook Chief's Office Digital Hub	Purchase and installation of 2 six way working stations at Kshs.300,000, 17 chairs at Kshs.158,000, one executive table at Kshs.25,000 and one executive chair at Kshs.17,000.	500,000.00	New
	SECURITY PROJECTS			
102	Gitwe Police Post	Construction to completion of 5 roomed office	3,500,000.00	New
103	Yamumbi Police Station	Fencing 6 acres of land using 12 and 1/2 gauge galvanised chain link mesh and concrete posts at Kshs.2,325,000 and construction of a 5 meter steel gate at Kshs.75,000	2,400,000.00	New
	TOTAL		**188,987,333.00**	