NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS PROPOSAL				
CODE: 145		CONSTITUENCY: KAPSERET	FINANCIAL YEAR: 2024-2025	
S/N0	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	10,766,517.00	New
	EMERGENCY			
2	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	9,444,313.39	New
	BURSARY			
3	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	47,903,000.00	New
4	Bursary -Tertiary Schools	Fees payments for needy students in tertiary institutions.	18,721,788.00	New
5	Bursary- Special Schools	Fees payments for needy students in special schools.	1,791,994.00	New
6	Social Health Insurance Fund	Provision of annual medical insurance cover for 560 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities (PWDs) and destitute families in partnership with SHIF as shall be identified within the constituency.	3,360,000.00	New
	MONITORING AND EVALUATION BUILDING CAPACITY			
7	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	5,383,259.00	New
	CLIMATE CHANGE AND MITIGATION PROJECTS			
8	Chepyakwai Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
9	Lemook Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
10	Mwiruti Primary School	Purchase, transportation and planting of 400 tree seedlings.	33,600.00	New
11	AIC Chepyakwai Secondary School	Purchase, transportation and planting of 1000 tree seedlings	84,000.00	New
12	Aic Kosirai Secondary School	Purchase, transportation and planting of 600 tree seedlings	50,400.00	New
13	Borderlands Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
14	Davies Primary School	Purchase, transportation and planting of 600 tree seedlings	50,400.00	New
15	Davies Secondary School	Purchase, transportation and planting of 1000 tree seedlings	84,000.00	New
16	Gitwe Police Post	Purchase, transportation and planting of 300 tree seedlings.	25,400.00	New
17	Gitwe Primary School	Purchase, transportation and planting of 1000 tree seedlings.	84,000.00	New
18	Inder Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
19	Kamuzee Primary School	Purchase, transportation and planting of 1000 tree seedlings	84,000.00	New

20	Kaplelach Police Post	Purchase, transportation and planting of 1000 tree seedlings	84,000.00	New
21	Kimalel Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
22	Kimuri Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
23	Kingwal Primary School	Purchase, transportation and planting of 1000 tree seedlings	67,200.00	New
24	Kipkaren Road Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
25	Kipkaren Road Secondary School	Purchase, transportation and planting of 400 tree seedlings.	50,400.00	New
26	Kipkenyo Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
27	Kipsamoo Primary School	Purchase, transportation and planting of 600 tree seedlings	50,400.00	New
28	Legetet Primary School	Purchase, transportation and planting of 600 tree seedlings	50,400.00	New
29	Megun Assistant Chief's Office	Purchase, transportation and planting of 600 tree seedlings	50,400.00	New
30	Mutwot Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
31	Ngarafalls Primary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
32	Ngarafalls Secondary School	Purchase, transportation and planting of 1000 tree seedlings	84,000.00	New
33	Ngeria Girls Secondary School	Purchase, transportation and planting of 2000 tree seedlings	84,000.00	New
34	Ngeria Primary School	Purchase, transportation and planting of 1000 tree seedlings	67,200.00	New
35	Ngeria Technical Training Institute	Purchase, transportation and planting of 3000 tree seedlings	168,000.00	New
36	ST. Marys Chebarus Primary School	Purchase, transportation and planting of 400 tree seedlings.	33,600.00	New
37	ST. Marys Chelabal Primary School	Purchase, transportation and planting of 600 tree seedlings	50,400.00	New
38	Tuiyo Secondary School	Purchase, transportation and planting of 600 tree seedlings.	50,400.00	New
39	Tuiyobei Primary School	Purchase, transportation and planting of 400 tree seedlings.	33,600.00	New
40	Wareng High School	Purchase, transportation and planting of 400 tree seedlings.	50,400.00	New
41	Yamumbi Police Post	Purchase, transportation and planting of 300 tree seedlings.	25,800.00	New
	PRIMARY SCHOOL PROJECTS			
42	Gitwe Primary School	Renovation to completion of 9 classrooms: Roof painting of 9 classrooms, floor tiling, installation of steel stanchions, plastering of external walls, painting and labelling	2,994,000.00	New
43	Inder Primary School	Renovation to completion of 10 classrooms: Re-roofing of 8 classrooms, roof painting of 2 classrooms, floor tiling, paving slab, plastering of external and internal walls, painting and labelling.	3,294,950.00	New

44	Kanetik Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 25 desks at Kshs.75,000	1,275,000.00	New
45	Kaptinga Primary School	Renovation to completion of 9 classrooms: Re-roofing of 7 classrooms, installation of 3 steel doors, roof painting of 2 classrooms, floor tiling, plastering of external walls, painting and labelling.	3,320,550.00	New
46	Kimalel Primary School	Additional funds for construction of a storey tuition block of 12 classrooms Storey Building Phase 2: construction to completion of 6 classrooms on the 1st floor	10,000,000.00	Ongoing
47	Kipsamoo Primary School	Renovation to completion of 9 classrooms: Re-roofing, floor tiling, plastering of internal and external walls, painting and labeling	3,176,252.00	New
48	Nairiri Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 25 desks at Kshs.75,000	1,275,000.00	New
49	Ngeria Primary School	Renovation to completion of 9 classrooms: Re-roofing of 7 classrooms, floor tiling, paving slab, installation of 4 steel doors, painting and labelling.	2,572,306.00	New
50	Tuiyo Primary School	Renovation to completion of 9 classrooms: Re-roofing of 9 classrooms, floor tiling, paving slab, installation of 9 steel doors, plastering of external and internal walls, painting and labelling.	3,176,560.00	New
	SECONDARY SCHOOL PROJECTS			
50	Kiambaa Secondary School	Construction to completion of 45 students' capacity science laboratory.	5,231,465.08	New
51	Kipkenyo Secondary School	Construction to completion 400 students' capacity dining hall at Kshs.5,000,000 and equipping with 200 tables and benches at Kshs.1,500,000.	6,500,000.00	New
52	Ngeria Girls Secondary School	Additional funds for construction of a single storey administration block comprising of 14 offices. (Phase 2) Construction of 6 offices on the first floor: columns, beams, roofing and walling, fixing of doors and windows.	9,000,000.00	Ongoing
53	Jasho Secondary School	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 25 lockers and chairs at Kshs.125,000.	1,325,000.00	New
54	St Joseph Secondary School	Renovation to completion of 6 classrooms: Re-roofing, floor tiling, plastering of internal and external walls, painting and labeling	2,100,000.00	New
55	Wareng High School	Additional funds for construction of a storey tuition block of 12 classrooms . (Phase 2) Construction of 6 classrooms on the first floor: columns, beams, roofing and walling	9,000,000.00	Ongoing

	TERTIARY INSTITUTION PROJECTS			
56	Ngeria Technical Training Institute	Installation of a 7.0 KVA single-phase electricity.	350,000.00	New
	SECURITY PROJECTS			
57	Kaplelach Police Station	Electricity supply and connection to 9 offices from the main power source.	380,000.00	New
58	Kapseret Sub-County Directorate of Criminal Investigations Office.	Construction to completion of 6 roomed office.	3,500,000.00	New
59	Kapseret Sub-County Deputy County Commissioner's Office	Purchase of 4 HP desktop 16gb RAM CORE i7 at Kshs.224,000,two Epson printers cum scanners 382 at Kshs.116,000, one Smart LG TV 43 inches at Kshs.60,000	400,000.00	New
	OTHERS			
60	Lemook Chief's Office Digital Hub	Construction of a standard digital hub as per the Ministry of Information ,communication and digital economy guidelines.	5,200,000.00	New
	TOTAL		**173,441,954.47**	